

STATE OF INDIANA

INDIANA UTILITY REGULATORY COMMISSION

PETITION OF DUKE ENERGY INDIANA, LLC)
FOR APPROVAL OF (1) ITS PROPOSED)
DEMAND SIDE MANAGEMENT AND ENERGY)
EFFICIENCY PROGRAMS FOR 2017-2019,)
INCLUDING COST RECOVERY, LOST)
REVENUES AND SHAREHOLDER INCENTIVES)
IN ACCORDANCE WITH IND. CODE §§ 8-1-8.5-3,)
8-1-8.5-10, 8-1-2-42(a) AND PURSUANT TO 170)
IAC 4-8-5 AND 170 IAC 4-8-6; (2) AUTHORITY TO) CAUSE NO. 43955 DSM-4
DEFER COSTS INCURRED UNTIL SUCH TIME)
THEY ARE REFLECTED IN RETAIL RATES; (3))
RECONCILIATION OF DEMAND SIDE)
MANAGEMENT AND ENERGY EFFICIENCY)
PROGRAM COST RECOVERY THROUGH)
DUKE ENERGY INDIANA,LLC’S STANDARD)
CONTRACT RIDER 66A; AND (4) REVISIONS TO)
STANDARD CONTRACT RIDER 66A)

**NOTICE OF SUBMISSION OF 2019 THIRD QUARTER SCORECARD
AND REVISED 2017 AND 2018 YEAR END SCORECARDS**

In accordance with the Commission’s Final Order dated December 28, 2017, Duke Energy Indiana, LLC hereby files its 2019 Third Quarter Scorecard for its energy efficiency programs as Attachment A. Additionally, Duke Energy Indiana files its Revised 2017 and 2018 Year-End Scorecards reflecting revised evaluation, measurement and verification (“EM&V”) impacts for its energy efficiency programs as Attachments B and C, respectively.¹

¹ Pursuant to the Settlement Agreement approved in Cause No. 43955 DSM-2, EM&V impacts are applied retrospectively to the previously reconciled period for each program.

Respectfully submitted,

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CERTIFICATE OF SERVICE

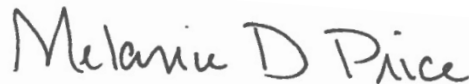
The undersigned hereby certifies that a copy of the foregoing Notice of Submission of 2019 Third Quarter Scorecard and Revised Year End 2017 and 2018 Scorecards was electronically delivered this 30th day of October, 2019, to:

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Duke Energy Indiana Monthly Scorecard
DSM-6: January 1, 2019 - December 31, 2019
As of September 30, 2019

Program	Note #	Gross MWH @ Meter										Gross MW @ Meter											
		Ex-Ante Gross Energy Savings KWH/Partic	Authorized Annual Goal DSM-6 KWH/Partic	Adjusted Annual Goal DSM-6 KWH/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KWH/Partic	Actual CM Gross @ Meter MWH Total	Actual YTD Gross @ Meter MWH Total	Authorized Annual Goal DSM-6 MWH Total	Adjusted Annual Goal DSM-6 MWH Total	% of Authorized Annual Goal MWH Total	% of Adjusted Annual Goal MWH Total	Ex-Ante Gross Energy Savings KW/Partic	Authorized Annual Goal DSM-4 KW/Partic	Adjusted Annual Goal DSM-4 KW/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KW/Partic	Actual CM Gross @ Meter MW Total	Actual YTD Gross @ Meter MW Total	Authorized Annual Goal DSM-6 MW Total	Adjusted Annual Goal DSM-6 MW Total	% of Authorized Annual Goal MW Total	% of Adjusted Annual Goal MW Total
Duke Portfolio - Residential																							
Agency Assistance Portal		391	391	391			(0)	896	978	978	92%	92%	0.039	0.039	0.039			(0.0)	0.1	0.1	0.1	108%	108%
Low Income Neighborhood		548	548	548			142	895	821	821	109%	109%	0.119	0.119	0.119			0.0	0.2	0.2	0.2	109%	109%
Low Income Weatherization		750	1,583	1,583			0	159	684	684	23%	23%	0.163	0.329	0.329			0.0	0.0	0.1	0.1	24%	24%
Energy Education Program for Schools		300	300	300			107	1,190	2,097	2,097	57%	57%	0.141	0.141	0.141			0.1	0.6	1.0	1.0	57%	57%
Energy Efficient Appliances		0	1	1			0	0	119	119	0%	0%	0.000	0.000	0.000			0.0	0.0	0.0	0.0	0%	0%
Manufactured Home Retrofit		0	1	1			0	0	87	87	0%	0%	0.000	0.000	0.000			0.0	0.0	0.0	0.0	0%	0%
Multi-Family EE Products & Services		52	47	47			25	808	280	280	289%	289%	0.005	0.005	0.005			0.0	0.1	0.0	0.0	281%	281%
Multifamily Retrofit		0	1	1			0	0	136	136	0%	0%	0.000	0.000	0.000			0.0	0.0	0.0	0.0	0%	0%
Residential Energy Assessments		99	112	112			199	1,973	2,210	2,210	89%	89%	0.011	0.012	0.012			0.0	0.2	0.2	0.2	90%	90%
Residential New Construction		0	1	1			0	0	700	700	0%	0%	0.000	0.000	0.000			0.0	0.0	0.1	0.1	0%	0%
Smart Saver® Residential		40	37	37			1,418	54,020	41,439	41,439	130%	130%	0.004	0.004	0.004			0.2	4.6	3.9	3.9	119%	119%
My Home Energy Report	1	172	170	170			2,988	37,613	57,970	57,970	65%	65%	0.043	0.042	0.042			0.3	3.4	14.4	14.4	24%	24%
Bring Your Own Thermostat		N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	0.000	0.000	0.000			0.0	0.0	12.3	12.3	0%	0%
Power Manager®	2	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	0.000	0.926	0.926			0.3	61.9	66.4	66.4	93%	93%
Duke Portfolio - Residential Total							4,880	97,553	107,521	107,521	91%	91%						0.8	71.1	98.8	98.8	72%	72%
Duke Portfolio - Non-Residential																							
Power Manager® for Business	2	N/A	N/A	N/A			71	958	1,096	1,096	87%	87%	0.006	1.000	1.000			0.3	7.2	10.1	10.1	72%	72%
Small Business Energy Saver	1	1	1	1			785	7,647	18,800	18,800	41%	41%	0.000	0.000	0.000			0.2	1.6	4.2	4.2	37%	37%
Smart Saver® Non-Residential		18	7	7			4,188	37,771	51,539	51,539	73%	73%	0.004	0.001	0.001			0.7	6.9	7.6	7.6	90%	90%
Duke Portfolio - Non-Residential Total							5,044	46,377	71,434	71,434	65%	65%						1.2	15.7	21.9	21.9	71%	71%
Duke Portfolio - Grand Total							9,923	143,929	178,955	178,955	80%	80%						2.0	86.8	120.7	120.7	72%	72%
Energy Efficiency							9,853	142,971	177,859	177,859	80%	80%						1.5	17.7	32.0	32.0	55%	55%
Demand Response							71	958	1,096	1,096	87%	87%						0.6	69.1	88.7	88.7	78%	78%

Notes:

- Impacts reflect the total annual savings as of the current month.
- Power Manager and Power Manager for Business YTD KW impacts reflect the current capability.

Duke Energy Indiana Monthly Scorecard
DSM-6: January 1, 2019 - December 31, 2019
As of September 30, 2019

Program	Note #	Participants					
		Unit of Measure	Actual CM Participation	Actual YTD Participation	Authorized Annual Goal Participation DSM-4	Adjusted Annual Goal Participation DSM-4	% of Authorized Annual Goal Participation
Duke Portfolio - Residential							
Agency Assistance Portal		Units	(1)	2,895	2,500	2,500	116%
Low Income Neighborhood		Participants	260	1,634	1,500	1,500	109%
Low Income Weatherization		Participants	0	205	432	432	47%
Energy Education Program for Schools		Participants	358	3,973	7,000	7,000	57%
Energy Efficient Appliances		Participants	0	0	118,800	118,800	0%
Manufactured Home Retrofit		Participants	0	0	86,925	86,925	0%
Multi-Family EE Products & Services		Participants	639	16,270	5,976	5,976	272%
Multifamily Retrofit		Participants	0	0	135,650	135,650	0%
Residential Energy Assessments		Participants	1,693	15,813	19,789	19,789	80%
Residential New Construction		Participants	0	0	700,000	700,000	0%
Smart Saver® Residential		Participants	32,056	1,703,587	1,110,438	1,110,438	153%
My Home Energy Report	1	Participants	375,693	390,013	340,736	340,736	114%
Bring Your Own Thermostat		Participants	0	0	147,024	147,024	0%
Power Manager®		Participants (Switches)	258	58,953	66,371	66,371	89%
Duke Portfolio - Residential Total			410,956	2,193,343	2,743,141	2,743,141	80%
Duke Portfolio - Non-Residential							
Power Manager® for Business		Participants (Devices)	298	6,978	9,780	9,780	71%
Small Business Energy Saver		Participants (kWh)	888,050	8,676,592	18,968,097	18,968,097	46%
Smart Saver® Non-Residential		Measures installed	115,937	1,692,662	7,842,912	7,842,912	22%
Duke Portfolio - Non-Residential Total			1,004,284	10,376,232	26,820,789	26,820,789	39%
Duke Portfolio - Grand Total			1,415,240	12,569,574	29,563,931	29,563,931	43%
Energy Efficiency			1,414,685	12,503,644	29,340,755	29,340,755	43%
Demand Response			556	66,931	223,175	223,175	30%

Notes:

- Participants shown as the number of reports sent during the current month.

Duke Energy Indiana Monthly Scorecard
DSM-6: January 1, 2019 - December 31, 2019
As of September 30, 2019

Program	Note #	Administrative Costs - Direct						Administrative Costs - Indirect					
		Current Month	Program YTD	Authorized Annual Goal DSM-6	Adjusted Annual Goal DSM-6	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-6	Adjusted Annual Goal DSM-6	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential													
Agency Assistance Portal		485	108,255	7,002	7,002	1,546%	1,546%	311	11,654	13,519	13,519	86%	86%
Low Income Neighborhood	1	35,209	422,140	170,965	170,965	247%	247%	4,719	45,446	53,638	53,638	85%	85%
Low Income Weatherization		1,651	145,970	223,032	223,032	65%	65%	524	15,715	165,965	165,965	9%	9%
Energy Education Program for Schools		48,022	369,662	352,875	352,875	105%	105%	5,942	39,796	52,327	52,327	76%	76%
Energy Efficient Appliances		0	0	26,730	26,730	0%	0%	0	0	4,149	4,149	0%	0%
Manufactured Home Retrofit		0	0	28,440	28,440	0%	0%	0	0	6,222	6,222	0%	0%
Multi-Family EE Products & Services		21,855	137,108	48,043	48,043	285%	285%	2,629	14,761	7,303	7,303	202%	202%
Multifamily Retrofit		0	0	62,502	62,502	0%	0%	0	0	11,268	11,268	0%	0%
Residential Energy Assessments	1	116,575	644,058	681,824	681,824	94%	94%	13,816	69,337	77,836	77,836	89%	89%
Residential New Construction		0	0	132,996	132,996	0%	0%	0	0	65,652	65,652	0%	0%
Smart Saver® Residential		159,308	4,216,109	1,902,198	1,902,198	222%	222%	46,053	761,284	744,773	744,773	102%	102%
My Home Energy Report		246,138	1,996,412	3,039,324	3,039,324	66%	66%	30,698	214,926	303,250	303,250	71%	71%
Bring Your Own Thermostat		0	0	476,117	476,117	0%	0%	0	0	59,391	59,391	0%	0%
Power Manager®		142,704	1,013,434	1,914,631	1,914,631	53%	53%	27,453	158,567	251,712	251,712	63%	63%
Duke Portfolio - Residential Total		771,945	9,053,148	9,066,680	9,066,680	100%	100%	132,146	1,331,487	1,817,006	1,817,006	73%	73%
Duke Portfolio - Non-Residential													
Power Manager® for Business		62,819	659,742	459,249	459,249	144%	144%	11,951	91,357	82,699	82,699	110%	110%
Small Business Energy Saver		15,711	282,411	737,849	737,849	38%	38%	24,314	195,467	463,554	463,554	42%	42%
Smart Saver® Non-Residential		251,257	1,357,871	2,421,262	2,421,262	56%	56%	97,515	642,211	823,625	823,625	78%	78%
Duke Portfolio - Non-Residential Total		329,787	2,300,024	3,618,360	3,618,360	64%	64%	133,780	929,034	1,369,877	1,369,877	68%	68%
Duke Portfolio - Grand Total		1,101,732	11,353,172	12,685,040	12,685,040	90%	90%	265,925	2,260,521	3,186,884	3,186,884	71%	71%
Energy Efficiency		896,209	9,679,996	9,835,043	9,835,043	98%	98%	226,521	2,010,596	2,793,082	2,793,082	72%	72%
Demand Response		205,523	1,673,176	2,849,997	2,849,997	59%	59%	39,404	249,924	393,802	393,802	63%	63%

Program Costs Notes:

- Program expenditures reflect receipts received from Vectren for overlapping customers:
YTD Low Income Neighborhood: \$85,910; YTD Residential Energy Assessments: \$175,366.

Lost Revenue				
	Authorized Annual Goal DSM-6	Ex-ante Actuals	Ex-Post Actuals	Total Actual Lost Revenues
Legacy Lost Revenue				
Residential	\$ 10,627,183	\$ 5,970,547	\$ 3,504,755	\$ 9,475,301
Non-Residential	\$ 12,130,416	\$ 8,988,554	\$ 4,816,292	\$ 13,804,846
2019 Measures Lost Revenue				
Residential	\$ 3,509,318	\$ 2,947,389		\$ 2,947,389
Non-Residential	\$ 805,797	\$ 962,335		\$ 962,335

Shared Savings Incentive		
	2019 Forecast	2019 Actuals
Shared Savings Incentive		
Residential	\$ 2,770,236	\$ 1,926,062
Non-Residential	\$ 2,879,110	\$ 1,822,102
Total	\$ 5,649,346	\$ 3,748,164

Duke Energy Indiana Monthly Scorecard
DSM-6: January 1, 2019 - December 31, 2019
As of September 30, 2019

Program	Note #	Customer Incentives						EM&V Costs						Total Program Costs					
		Current Month	Program YTD	Authorized Annual Goal DSM-6	Adjusted Annual Goal DSM-6	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-6	Adjusted Annual Goal DSM-6	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-6	Adjusted Annual Goal DSM-6	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential																			
Agency Assistance Portal		0	0	128,495	128,495	0%	0%	0	0	5,004	5,004	0%	0%	795	119,910	154,020	154,020	78%	78%
Low Income Neighborhood		0	0	366,625	366,625	0%	0%	0	34,500	50,004	50,004	69%	69%	39,928	502,086	641,232	641,232	78%	78%
Low Income Weatherization		0	0	1,440,348	1,440,348	0%	0%	0	0	3,000	3,000	0%	0%	2,175	161,685	1,832,345	1,832,345	9%	9%
Energy Education Program for Schools		0	0	171,568	171,568	0%	0%	0	0	69,996	69,996	0%	0%	53,963	409,458	646,766	646,766	63%	63%
Energy Efficient Appliances		0	0	14,850	14,850	0%	0%	0	0	0	0	0%	0%	0	0	45,729	45,729	0%	0%
Manufactured Home Retrofit		0	0	33,924	33,924	0%	0%	0	0	0	0	0%	0%	0	0	68,586	68,586	0%	0%
Multi-Family EE Products & Services		0	0	25,152	25,152	0%	0%	0	0	95,900	95,900	0%	0%	24,484	151,868	176,398	176,398	86%	86%
Multifamily Retrofit		0	0	50,436	50,436	0%	0%	0	0	0	0	0%	0%	0	0	124,206	124,206	0%	0%
Residential Energy Assessments		0	0	98,291	98,291	0%	0%	0	49,000	60,000	60,000	82%	82%	130,391	762,395	917,952	917,952	83%	83%
Residential New Construction		0	0	525,000	525,000	0%	0%	0	0	0	0	0%	0%	0	0	723,648	723,648	0%	0%
Smart Saver® Residential		117,014	2,855,324	5,562,289	5,562,289	51%	51%	0	18,307	454,992	454,992	4%	4%	322,376	7,851,024	8,664,252	8,664,252	91%	91%
My Home Energy Report		0	0	0	0	0%	0%	0	0	71,478	71,478	0%	0%	276,836	2,211,339	3,414,052	3,414,052	65%	65%
Bring Your Own Thermostat		0	0	142,176	142,176	0%	0%	0	0	0	0	0%	0%	0	0	677,684	677,684	0%	0%
Power Manager®		108,036	460,674	705,835	705,835	65%	65%	0	234	139,996	139,996	0%	0%	278,193	1,632,910	3,012,174	3,012,174	54%	54%
Duke Portfolio - Residential Total		225,050	3,315,998	9,264,989	9,264,989	36%	36%	0	102,041	950,369	950,369	11%	11%	1,129,141	13,802,674	21,099,045	21,099,045	65%	65%
Duke Portfolio - Non-Residential																			
Power Manager® for Business		22,315	128,970	399,896	399,896	32%	32%	0	0	176,000	176,000	0%	0%	97,085	880,069	1,117,843	1,117,843	79%	79%
Small Business Energy Saver		155,318	1,405,110	3,961,677	3,961,677	35%	35%	0	0	100,000	100,000	0%	0%	195,344	1,882,988	5,263,080	5,263,080	36%	36%
Smart Saver® Non-Residential		466,868	4,186,522	5,928,668	5,928,668	71%	71%	0	37,850	310,604	310,604	12%	12%	815,640	6,224,454	9,484,159	9,484,159	66%	66%
Duke Portfolio - Non-Residential Total		644,502	5,720,602	10,290,240	10,290,240	56%	56%	0	37,850	586,604	586,604	6%	6%	1,108,068	8,987,510	15,865,082	15,865,082	57%	57%
Duke Portfolio - Grand Total		869,552	9,036,601	19,555,229	19,555,229	46%	46%	0	139,891	1,536,973	1,536,973	9%	9%	2,237,209	22,790,184	36,964,126	36,964,126	62%	62%
Energy Efficiency		739,201	8,446,957	18,307,323	18,307,323	46%	46%	0	139,657	1,220,977	1,220,977	11%	11%	1,861,931	20,277,206	32,156,424	32,156,424	63%	63%
Demand Response		130,351	589,644	1,247,907	1,247,907	47%	47%	0	234	315,996	315,996	0%	0%	375,278	2,512,978	4,807,702	4,807,702	52%	52%

Duke Energy Indiana Monthly Scorecard
DSM-4: January 1, 2017 - December 31, 2017
as filed October 2019 for Q3 2019 results

Program	Note #	Gross MWH @ Meter												Gross MW @ Meter											
		Ex-Ante Gross Energy Savings KWH/Partic	Authorized Annual Goal DSM-4 KWH/Partic	Adjusted Annual Goal DSM-4 KWH/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KWH/Partic	Actual CM Gross @ Meter MWH Total	Actual YTD Gross @ Meter MWH Total	YTD Gross @ Meter MWH Capped	Authorized Annual Goal DSM-4 MWH Total	Adjusted Annual Goal DSM-4 MWH Total	% of Authorized Annual Goal MWH Total	% of Adjusted Annual Goal MWH Total	Ex-Ante Gross Energy Savings KW/Partic	Authorized Annual Goal DSM-4 KW/Partic	Adjusted Annual Goal DSM-4 KW/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KW/Partic	Actual CM Gross @ Meter MW Total	Actual YTD Gross @ Meter MW Total	YTD Gross @ Meter MW Capped	Authorized Annual Goal DSM-4 MW Total	Adjusted Annual Goal DSM-4 MW Total	% of Authorized Annual Goal MW Total	% of Adjusted Annual Goal MW Total
Duke Portfolio - Residential																									
Agency Assistance Portal	4	1,401	391	391	8/1/18	0	826	1,357	1,357	978	978	139%	139%	0.149	0.039	0.039	8/1/18		0.1	0.1	0.1	0.1	0.1	139%	139%
Low Income Neighborhood	3/4	2,525	882	882	6/1/17	0	197	1,438	1,439	1,323	1,323	109%	109%	0.557	0.191	0.191	6/1/17	0.000	0.0	0.3	0.3	0.3	0.3	112%	112%
Low Income Weatherization	4	3,274	1,583	1,583			5	196	196	684	684	29%	29%	0.722	0.329	0.329			0.0	0.0	0.0	0.1	0.1	31%	31%
Energy Education Program for Schools		866	267	267	8/1/17	300	26	1,958	1,958	1,869	1,869	105%	105%	0.360	0.078	0.078	8/1/17	0.141	0.0	0.8	0.8	0.5	0.5	138%	138%
Multi-Family EE Products & Services		166	62	62			0	481	481	466	466	103%	103%	0.017	0.005	0.005			0.0	0.0	0.0	0.0	0.0	107%	107%
Residential Energy Assessments	3/4	362	112	112	8/1/17	0	223	2,772	2,772	1,951	1,951	142%	142%	0.039	0.012	0.012	8/1/17	0.039	0.0	0.3	0.3	0.2	0.2	143%	143%
Smart Saver® Residential		138	40	40	5/1/18	0	3,930	51,080	51,080	64,697	64,697	79%	79%	0.014	0.004	0.004	5/1/18		0.4	5.3	5.3	6.3	6.3	84%	84%
My Home Energy Report	1	625	167	167	8/1/18	0	4,485	57,199	57,199	56,677	56,677	101%	101%	0.112	0.041	0.041	8/1/18		1.2	14.9	14.9	14.1	14.1	105%	105%
Power Manager®	2	N/A	N/A	N/A	7/19/17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.000	0.990	0.990	7/19/17	1.050	0.1	61.1	61.1	60.9	60.9	100%	100%
Duke Portfolio - Residential Total							9,691	116,482	116,483	128,645	128,645	91%	91%					1.8	82.9	82.9	82.6	82.6	100%	100%	
Duke Portfolio - Non-Residential																									
Power Manager® for Business	2/5/7	145	183	183			26	246	142	212	212	116%	116%	0.041	1.000	1.000			(0.0)	1.1	0.7	1.0	1.0	114%	114%
Small Business Energy Saver	5	4	1	1	8/1/18	0	2,459	21,911	21,911	18,800	18,800	117%	117%	0.001	0.000	0.000	8/1/18		0.5	5.2	5.2	4.2	4.2	124%	124%
Smart Saver® Non-Residential	6/7	204	35	35	8/1/18	8	5,716	99,678	46,080	38,543	38,543	259%	259%	0.033	0.005	0.005	8/1/18	0.002	1.4	16.3	7.4	5.6	5.6	293%	293%
Duke Portfolio - Non-Residential Total							8,200	121,835	46,222	57,554	57,554	212%	212%					1.9	22.6	13.3	10.7	10.7	211%	211%	
Duke Portfolio - Grand Total							17,891	238,317	162,705	186,199	186,199	128%	128%					3.8	105.5	96.2	93.3	93.3	113%	113%	
Energy Efficiency							17,866	238,071	162,563	185,987	185,987	128%	128%					3.7	43.2	34.4	31.5	31.5	137%	137%	
Demand Response							26	246	142	212	212	116%	116%					0.1	62.2	61.8	61.9	61.9	101%	101%	

Notes:

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- Shifted Low Income Weatherization funds to Low Income Neighborhood for \$21,018; to Agency Assistance Portal for \$75,348; and to Residential Energy Assessments for \$41,643 YTD December per OSB approval of the reallocation of funds.
- Shifted Small Business Energy Saver Annual Goal funds to Power Manager for Business for \$60,909 YTD December per OSB approval of the reallocation of funds.
- Under DSM-3 S1, Duke Energy received approval to spend an additional \$6,191,940. This number is not reflected on this sheet as it is a DSM-3 program cost.
- Under DSM-3, Duke Energy requested \$2,725,997 overspend authority not reflected on this sheet.

Lost Revenue/EM&V Notes:

- Low Income Neighborhood EM&V updated in May 2017 and applied back to Jan 2015.
- Energy Education for Schools EM&V updated in Aug 2017 for Lost Revenue impacts only from Jan 2015 - Jul 2017 and Achievement impacts beginning Aug 2017.
- Residential Energy Assessments EM&V updated in Aug 2017 for Lost Revenue impacts only and applied back to Jan 2015.
- Non-Res Prescriptive EM&V updated in Aug 2017 for Lost Revenue impacts only from Jan 2015
- for lighting measures, from Jul 2015 for non-lighting measures, and achievement impacts beginning in Aug 2017.
- Power manager EM&V updated in 2017 and applied back to 2016.

Duke Energy Indiana Monthly Scorecard
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Program	Note #	Participants						
		Unit of Measure	Actual CM Participation	Actual YTD Participation	Authorized Annual Goal Participation DSM-4	Adjusted Annual Goal Participation DSM-4	% of Authorized Annual Goal Participation	% of Adjusted Annual Goal Participation
Duke Portfolio - Residential								
Agency Assistance Portal	4	Units	2,111	3,469	2,500	2,500	139%	139%
Low Income Neighborhood	3/4	Participants	361	2,107	1,500	1,500	140%	140%
Low Income Weatherization	4	Participants	0	180	432	432	42%	42%
Energy Education Program for Schools		Participants	0	6,917	7,000	7,000	99%	99%
Multi-Family EE Products & Services		Participants	0	7,905	7,464	7,464	106%	106%
Residential Energy Assessments	3/4	Participants	0	21,091	17,465	17,465	121%	121%
Smart Saver® Residential		Participants	0	1,245,268	1,603,226	1,603,226	78%	78%
My Home Energy Report	1	Participants	324,483	306,615	339,914	339,914	90%	90%
Power Manager®	2	Participants (Switches)	0	58,164	61,526	61,526	95%	95%
Duke Portfolio - Residential Total			326,955	1,651,716	2,041,027	2,041,027	81%	81%
Duke Portfolio - Non-Residential								
Power Manager® for Business	2/5/7	Participants (Devices)	0	316	1,155	1,155	27%	27%
Small Business Energy Saver	5	Participants (kWh)	0	22,127,132	18,968,097	18,968,097	117%	117%
Smart Saver® Non-Residential	6/7	Measures installed	0	1,775,584	1,093,212	1,093,212	162%	162%
Duke Portfolio - Non-Residential Total			0	23,903,032	20,062,464	20,062,464	119%	119%
Duke Portfolio - Grand Total			326,955	25,554,748	22,103,491	22,103,491	116%	116%
Energy Efficiency			326,955	25,496,268	22,040,810	22,040,810	116%	116%
Demand Response			0	58,480	62,681	62,681	93%	93%

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Program	Note #	Administrative Costs - Direct						Administrative Costs - Indirect					
		Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential													
Agency Assistance Portal	4	17	3,855	6,726	6,726	57%	57%	6,519	13,197	15,197	15,197	87%	87%
Low Income Neighborhood	3/4	23,664	181,266	164,954	164,954	110%	110%	7,337	52,057	58,543	58,543	89%	89%
Low Income Weatherization	4	2,090	27,204	223,032	223,032	12%	12%	1,201	11,145	186,945	186,945	6%	6%
Energy Education Program for Schools		15,092	352,241	408,787	408,787	86%	86%	1,686	44,967	66,838	66,838	67%	67%
Multi-Family EE Products & Services		138	78,744	52,999	52,999	149%	149%	(82)	6,666	9,490	9,490	70%	70%
Residential Energy Assessments	3/4	105,417	821,411	649,427	649,427	126%	126%	9,221	80,454	83,892	83,892	96%	96%
Smart Saver® Residential		149,259	1,115,394	3,102,617	3,102,617	36%	36%	18,358	584,221	1,216,461	1,216,461	48%	48%
My Home Energy Report	1	277,910	2,959,594	3,047,929	3,047,929	97%	97%	20,815	255,375	342,553	342,553	75%	75%
Power Manager®	2	107,860	1,179,282	1,691,622	1,691,622	70%	70%	10,870	170,872	198,632	198,632	86%	86%
Duke Portfolio - Residential Total		681,447	6,718,991	9,348,093	9,348,093	72%	72%	75,923	1,218,955	2,178,551	2,178,551	56%	56%
Duke Portfolio - Non-Residential													
Power Manager® for Business	2/5/7	88,626	522,421	690,889	751,798	76%	69%	6,111	76,366	72,089	72,089	106%	106%
Small Business Energy Saver	5	81,638	594,240	763,493	702,584	78%	85%	32,116	303,949	454,548	454,548	67%	67%
Smart Saver® Non-Residential	6/7	0	1,612,850	2,554,239	2,554,239	63%	63%	0	1,300,870	724,960	724,960	179%	179%
Duke Portfolio - Non-Residential Total		170,264	2,729,512	4,008,621	4,008,621	68%	68%	38,227	1,681,184	1,251,597	1,251,597	134%	134%
Market Potential Study		0	229,481	300,000	300,000	76%	76%	0	0	0	0	0%	0%
Duke Portfolio - Grand Total		851,711	9,677,983	13,656,714	13,656,714	71%	71%	114,151	2,900,140	3,430,148	3,430,148	85%	85%
Energy Efficiency		655,225	7,746,799	10,974,203	10,913,294	71%	71%	97,170	2,652,901	3,159,427	3,159,427	84%	84%
Demand Response		196,486	1,701,703	2,382,511	2,443,420	71%	70%	16,980	247,239	270,721	270,721	91%	91%

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Lost Revenue/EM&V Notes:

- Energy Education for Schools EM&V updated in Aug 2017 for Lost Revenue impacts only from Jan 2015 - Jul 2017 and Achievement impacts beginning Aug 2017.
- Non-Res Prescriptive EM&V updated in Aug 2017 for Lost Revenue impacts only from Jan 2015 for lighting measures, from Jul 2015 for non-lighting measures, and achievement impacts beginning in Aug 2017.
- Power manager EM&V updated in 2017 and applied back to 2016.; updated in October 2018 for 2017/2018 events.
- Small Business Energy Saver EM&V updated in August 2018 and lost revenue impacts applied back to May 2016.
- My Home Energy Reports EM&V updated in August, 2018 and lost revenue impacts applied back to March 2016.
- Non-Res Custom Incentives EM&V updated in August, 2018.
- Smart Saver EM&V updated May, 2018 and lost revenue impacts applied back to 2016.
- Agency Assistance Portal updated September, 2018

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Program	Customer Incentives						EM&V Costs						Total Program Costs						
	Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Program YTD Capped	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal
Portfolio - Residential																			
Agency Assistance Portal	76,587	149,223	128,495	143,559	116%	104%	(11)	34,214	35,000	35,000	98%	98%	83,112	200,489	200,489	185,418	200,483	108%	100%
Low Income Neighborhood	68,374	422,211	355,945	427,604	119%	99%	(14)	45,593	50,000	50,000	91%	91%	99,361	701,128	701,128	629,442	701,102	111%	100%
Low Income Weatherization	13,381	101,953	1,440,348	1,245,037	7%	8%	0	0	104,000	104,000	0%	0%	16,673	140,301	140,301	1,954,325	1,759,014	7%	8%
Energy Education Program for Schools	11,236	169,131	185,913	185,913	91%	91%	(20)	61,191	70,000	70,000	87%	87%	27,994	627,529	627,529	731,538	731,538	86%	86%
Multi-Family EE Products & Services	0	(1,100)	31,442	31,442	(3%)	(3%)	(31)	100,720	95,650	95,650	105%	105%	25	185,030	185,030	189,581	189,581	98%	98%
Residential Energy Assessments	12,596	111,127	97,021	205,609	115%	54%	(11)	35,977	110,000	110,000	33%	33%	127,222	1,048,969	1,048,969	940,341	1,048,928	112%	100%
Smart Saver® Residential	152,034	5,655,883	7,721,078	7,721,078	73%	73%	(53)	169,951	315,000	315,000	54%	54%	319,598	7,525,448	7,525,448	12,355,155	12,355,155	61%	61%
My Home Energy Report	0	0	0	0	0%	0%	(1)	4,679	110,000	110,000	4%	4%	298,724	3,219,649	3,219,649	3,500,482	3,500,482	92%	92%
Power Manager®	5,550	559,358	601,760	601,760	93%	93%	0	138,990	390,000	390,000	36%	36%	124,280	2,048,502	2,048,502	2,882,014	2,882,014	71%	71%
Portfolio - Residential Total	339,759	7,167,785	10,562,002	10,562,002	68%	68%	(141)	591,314	1,279,650	1,279,650	46%	46%	1,096,988	15,697,044	15,697,044	23,368,296	23,368,296	67%	67%
Portfolio - Non-Residential																			
Power Manager® for Business	4,615	26,290	141,532	141,532	19%	19%	0	0	30,300	30,300	0%	0%	99,352	625,077	625,077	934,811	995,720	67%	63%
Small Business Energy Saver	390,793	3,412,019	4,005,708	4,005,708	85%	85%	0	109,926	150,000	150,000	73%	73%	504,548	4,420,134	4,420,134	5,373,749	5,312,840	82%	83%
Smart Saver® Non-Residential	0	7,062,924	5,052,178	5,052,178	140%	140%	0	259,563	311,000	311,000	83%	83%	742	10,236,207	8,642,378	8,642,378	8,642,378	118%	118%
Portfolio - Non-Residential Total	395,408	10,501,233	9,199,419	9,199,419	114%	114%	0	369,489	491,300	491,300	75%	75%	603,900	15,281,418	13,687,589	14,950,937	14,950,937	102%	102%
Market Potential Study	0	0	0	0	0%	0%	0	0	0	0	0%	0%	0	229,481	229,481	300,000	300,000	76%	76%
Portfolio - Grand Total	735,167	17,669,017	19,761,421	19,761,421	89%	89%	(141)	960,803	1,770,950	1,770,950	54%	54%	1,700,888	31,207,943	29,614,114	38,619,234	38,619,234	81%	81%
Energy Efficiency	725,002	17,083,370	19,018,129	19,018,129	90%	90%	(141)	821,813	1,350,650	1,350,650	61%	61%	1,477,256	28,304,883	26,711,054	34,502,409	34,441,500	82%	82%
Demand Response	10,165	585,648	743,292	743,292	79%	79%	0	138,990	420,300	420,300	33%	33%	223,632	2,673,579	2,673,579	3,816,824	3,877,733	70%	69%

		Lost Revenue			Total Actual Lost Revenues
Legacy Lost Revenue		Authorized Annual Goal DSM-4	Ex-ante Actuals	Ex-Post Actuals	
Residential		13,390,517	3,133,513	10,507,382	13,640,895
Non-Residential		8,068,400	3,247,091	6,028,794	9,275,885
2017 Measures Lost Revenue					
Residential		3,864,417	2,636,511		2,636,511
Non-Residential		497,749	1,917,217		1,917,217

Shared Savings Incentive	
Actual Results	2017
Residential	2,011,904
Non-Residential	2,969,713
Total	4,981,617

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Program	Note #	Gross MWH @ Meter										Gross MW @ Meter											
		Ex-Ante Gross Energy Savings KWH/Partic	Authorized Annual Goal DSM-4 KWH/Partic	Adjusted Annual Goal DSM-4 KWH/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KWH/Partic	Actual CM Gross @ Meter MWH Total	Actual YTD Gross @ Meter MWH Total	Authorized Annual Goal DSM-4 MWH Total	Adjusted Annual Goal DSM-4 MWH Total	% of Authorized Annual Goal MWH Total	% of Adjusted Annual Goal MWH Total	Ex-Ante Gross Energy Savings KW/Partic	Authorized Annual Goal DSM-4 KW/Partic	Adjusted Annual Goal DSM-4 KW/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KW/Partic	Actual CM Gross @ Meter MW Total	Actual YTD Gross @ Meter MW Total	Authorized Annual Goal DSM-4 MW Total	Adjusted Annual Goal DSM-4 MW Total	% of Authorized Annual Goal MW Total	% of Adjusted Annual Goal MW Total
Duke Portfolio - Residential		391	391	391			0	2,539	978	978	260%	260%	0.039	0.039	0.039			0.0	0.3	0.1	0.1	261%	261%
Agency Assistance Portal		548	882	882			291	851	1,323	1,323	64%	64%	0.119	0.191	0.191			0.1	0.2	0.3	0.3	64%	64%
Low Income Neighborhood							0	172	684	684	25%	25%	0.261	0.329	0.329			0.0	0.0	0.1	0.1	26%	26%
Low Income Weatherization		1,203	1,583	1,583									0.141	0.078	0.078			0.1	1.0	0.5	0.5	181%	181%
Energy Education Program for Schools		300	267	267			162	2,098	1,869	1,869	112%	112%	0.005	0.005	0.005			0.0	0.1	0.0	0.0	150%	150%
Multi-Family EE Products & Services		44	62	62			0	500	466	466	107%	107%	0.014	0.012	0.012			0.0	0.2	0.2	0.2	108%	108%
Residential Energy Assessments		130	112	112			128	2,303	2,146	2,146	107%	107%	0.004	0.004	0.004			0.5	5.8	4.7	4.7	124%	124%
Smart Saver® Residential		41	40	40			6,648	59,398	48,332	48,332	123%	123%	0.043	0.042	0.042			0.4	5.0	14.4	14.4	34%	34%
My Home Energy Report	1	173	170	170			4,306	53,676	57,932	57,932	93%	93%	0.000	0.000	0.000			0.0	0.0	8.4	8.4	0%	0%
Bring Your Own Thermostat		N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	1.050	0.981	0.981			0.2	60.2	63.7	63.7	94%	94%
Power Manager®	2	N/A	N/A	N/A	11/1/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A						1.3	72.7	92.5	92.5	79%	79%
Duke Portfolio - Residential Total							11,535	121,537	113,730	113,730	107%	107%											
Duke Portfolio - Non-Residential																							
Power Manager® for Business	2	N/A	N/A	N/A			113	879	971	971	91%	91%	0.010	1.000	1.000			0.4	3.7	5.3	5.3	70%	70%
Small Business Energy Saver	1	1	1	1			1,603	19,486	18,800	18,800	104%	104%	0.000	0.000	0.000			0.3	4.0	4.2	4.2	94%	94%
Smart Saver® Non-Residential		34	17	17			573	73,758	43,760	43,760	169%	169%	0.006	0.002	0.002			0.0	12.0	6.2	6.2	194%	194%
Duke Portfolio - Non-Residential Total							2,289	94,123	63,530	63,530	148%	148%						0.7	19.7	15.7	15.7	125%	125%
Duke Portfolio - Grand Total							13,824	215,660	177,260	177,260	122%	122%						2.0	92.3	108.2	108.2	85%	85%
Energy Efficiency							13,711	214,782	176,289	176,289	122%	122%						1.4	28.5	30.8	30.8	92%	92%
Demand Response							113	879	971	971	91%	91%						0.6	63.9	77.4	77.4	83%	83%

Notes:
1. Impacts reflect the total annual savings as of the current month.
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Program	Note #	Participants						
		Unit of Measure	Actual CM Participation	Actual YTD Participation	Authorized Annual Goal Participation DSM-4	Adjusted Annual Goal Participation DSM-4	% of Authorized Annual Goal Participation	% of Adjusted Authorized Annual Goal Participation
Duke Portfolio - Residential								
Agency Assistance Portal		Units	(36)	6,531	2,500	2,500	261%	261%
Low Income Neighborhood		Participants	697	1,555	1,500	1,500	104%	104%
Low Income Weatherization		Participants	0	143	432	432	33%	33%
Energy Education Program for Schools		Participants	540	7,003	7,000	7,000	100%	100%
Multi-Family EE Products & Services		Participants	0	11,402	7,464	7,464	153%	153%
Residential Energy Assessments		Participants	961	17,678	19,215	19,215	92%	92%
Smart Saver® Residential		Participants	208,983	1,550,844	1,209,050	1,209,050	128%	128%
My Home Energy Report	1	Participants	404,151	353,477	340,323	340,323	104%	104%
Bring Your Own Thermostat		Participants	0	0	50,106	50,106	0%	0%
Power Manager®		Participants (Switches)	186	57,322	64,938	64,938	88%	88%
Duke Portfolio - Residential Total			615,482	2,005,955	1,702,528	1,702,528	118%	118%
Duke Portfolio - Non-Residential								
Power Manager® for Business		Participants (Devices)	376	3,473	6,212	6,212	56%	56%
Small Business Energy Saver		Participants (kWh)	1,819,170	20,358,541	18,968,097	18,968,097	107%	107%
Smart Saver® Non-Residential		Measures installed	17,776	2,158,234	2,607,445	2,607,445	83%	83%
Duke Portfolio - Non-Residential Total			1,837,322	22,520,248	21,581,754	21,581,754	104%	104%
Duke Portfolio - Grand Total			2,452,804	24,526,203	23,284,282	23,284,282	105%	105%
Energy Efficiency			2,452,242	24,465,408	23,163,026	23,163,026	106%	106%
Demand Response			562	60,795	121,256	121,256	50%	50%

Notes:

1. Participants shown as the number of reports sent during the current month; YTD is average # of monthly reports sent.

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Program	Note #	Administrative Costs - Direct						Administrative Costs - Indirect					
		Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential													
Agency Assistance Portal	2	(568)	243,824	6,858	155,230	3,555%	157%	(1,306)	25,444	15,789	15,789	161%	161%
Low Income Neighborhood	1	146,414	393,578	169,279	169,279	233%	233%	14,018	41,071	62,515	62,515	66%	66%
Low Income Weatherization	2	2,005	149,743	223,032	223,032	67%	67%	(545)	15,626	194,038	194,038	8%	8%
Energy Education Program for Schools		71,243	470,736	352,405	352,405	134%	134%	3,031	47,891	61,123	61,123	78%	78%
Multi-Family EE Products & Services	2	42,368	90,712	53,693	71,968	169%	126%	4,175	9,466	9,931	13,565	95%	70%
Residential Energy Assessments	1	55,552	658,731	664,305	664,305	99%	99%	1,426	67,447	88,627	88,627	76%	76%
Smart Saver® Residential		597,603	4,405,807	2,100,383	2,100,383	210%	210%	64,042	709,851	918,790	918,790	77%	77%
My Home Energy Report		326,668	2,731,584	3,037,678	3,037,678	90%	90%	21,852	285,083	354,354	354,354	80%	80%
Bring Your Own Thermostat		0	0	306,793	306,793	0%	0%	0	0	38,833	38,833	0%	0%
Power Manager®		88,362	1,151,149	1,883,016	1,883,016	61%	61%	3,913	219,745	242,620	242,620	91%	91%
Duke Portfolio - Residential Total		1,329,646	10,295,864	8,797,442	8,964,089	117%	115%	110,607	1,421,626	1,986,619	1,990,253	72%	71%
Duke Portfolio - Non-Residential													
Power Manager® for Business		195,707	591,417	375,213	375,213	158%	158%	20,119	70,771	64,679	64,679	109%	109%
Small Business Energy Saver		68,761	548,070	736,310	736,310	74%	74%	31,102	411,380	466,687	466,687	88%	88%
Smart Saver® Non-Residential	4	210,088	1,641,226	2,636,467	2,636,467	62%	62%	22,368	1,027,188	796,373	796,373	129%	129%
Duke Portfolio - Non-Residential Total		474,556	2,780,713	3,747,990	3,747,990	74%	74%	73,590	1,509,339	1,327,740	1,327,740	114%	114%
Duke Portfolio - Grand Total		1,804,202	13,076,578	12,545,432	12,712,079	104%	103%	184,197	2,930,965	3,314,359	3,317,993	88%	88%
Energy Efficiency		1,520,133	11,334,011	9,980,410	10,147,057	114%	112%	160,165	2,640,449	2,968,227	2,971,861	89%	89%
Demand Response		284,069	1,742,566	2,565,022	2,565,022	68%	68%	24,032	290,516	346,132	346,132	84%	84%

Program Costs Notes:

- Program expenditures reflect receipts received from Vectren for overlapping customers:
YTD Low Income Neighborhood: \$114,608; YTD Residential Energy Assessments: \$189,032.
- Adjusted Annual Goals reflect shift of \$80,000 to the Agency Assistance Program from Low Income Weatherization and \$35,000 additional funds from 10% overspend authority for Multifamily EE Products and Services per OSB approval in May 2018
- Adjusted Annual Goals reflect shift of \$68,372 to the Agency Assistance Program from Low Income Weatherization per OSB approval in July 2018.
- Adjusted Annual Goals reflect \$2,028,890 additional funds to the Smart Saver Non-Residential Program from 10% overspend authority per OSB approval in October 2018.

Lost Revenue			
	Authorized Annual Goal DSM-4	Ex-ante Actuals	Ex-Post Actuals
Legacy Lost Revenue			Total Actual Lost Revenues
Residential	12,824,961	4,290,404	6,426,791
Non-Residential	8,152,089	6,280,717	4,943,523
2018 Measures Lost Revenue			
Residential	3,779,929	2,773,736	2,773,736
Non-Residential	568,254	1,473,936	1,473,936

Shared Savings Incentive	
	2018 Actuals
Shared Savings Incentive	
Residential	3,540,176
Non-Residential	4,979,533
Total	8,519,709

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Program	Note #	Customer Incentives						EM&V Costs						Total Program Costs					
		Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-4	Adjusted Annual Goal DSM-4	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential																			
Agency Assistance Portal	2,3	0	0	128,495	128,495	0%	0%	0	38,100	35,004	35,004	109%	109%	(1,875)	307,368	186,146	334,518	165%	92%
Low Income Neighborhood	1	0	0	366,625	366,625	0%	0%	0	0	0	0	0%	0%	160,432	434,650	598,419	598,419	73%	73%
Low Income Weatherization	2,3	0	0	1,440,348	1,291,976	0%	0%	0	0	0	0	0%	0%	1,460	165,369	1,857,418	1,709,046	9%	10%
Energy Education Program for Schools		0	0	171,568	171,568	0%	0%	0	0	5,004	5,004	0%	0%	74,274	518,627	590,100	590,100	88%	88%
Multi-Family EE Products & Services	2	0	0	31,442	44,533	0%	0%	0	0	5,101	5,101	0%	0%	46,542	100,178	100,167	135,167	100%	74%
Residential Energy Assessments	1	0	0	95,443	95,443	0%	0%	0	4,875	9,996	9,996	49%	49%	56,978	731,053	858,371	858,371	85%	85%
Smart Saver® Residential		301,779	2,393,775	5,775,889	5,775,889	41%	41%	0	117,879	100,000	100,000	118%	118%	963,424	7,627,311	8,895,062	8,895,062	86%	86%
My Home Energy Report		0	0	0	0	0%	0%	10,061	95,127	11,364	11,364	837%	837%	358,581	3,111,794	3,403,395	3,403,395	91%	91%
Bring Your Own Thermostat		0	0	100,343	100,343	0%	0%	0	0	0	0	0%	0%	0	0	445,968	445,968	0%	0%
Power Manager®		4,945	534,875	660,701	660,701	81%	81%	34,184	91,172	75,000	75,000	122%	122%	131,403	1,996,941	2,861,337	2,861,337	70%	70%
Duke Portfolio - Residential Total		306,723	2,928,650	8,770,855	8,635,574	33%	34%	44,245	347,153	241,469	241,469	144%	144%	1,791,221	14,993,293	19,796,384	19,831,384	76%	76%
Duke Portfolio - Non-Residential																			
Power Manager® for Business		16,465	80,450	300,473	300,473	27%	27%	0	0	0	0	0%	0%	232,291	742,638	740,366	740,366	100%	100%
Small Business Energy Saver		385,459	3,357,381	3,963,216	3,963,216	85%	85%	0	36,593	50,000	50,000	73%	73%	485,323	4,353,424	5,216,213	5,216,213	83%	83%
Smart Saver® Non-Residential		422,258	8,110,418	5,382,987	7,411,877	151%	109%	16,325	146,107	81,000	81,000	180%	180%	671,039	10,924,940	8,896,828	10,925,718	123%	100%
Duke Portfolio - Non-Residential Total		824,182	11,548,250	9,646,677	11,675,567	120%	99%	16,325	182,700	131,000	131,000	139%	139%	1,388,653	16,021,002	14,853,407	16,882,297	108%	95%
Duke Portfolio - Grand Total		1,130,905	14,476,899	18,417,531	20,311,140	79%	71%	60,570	529,853	372,469	372,469	142%	142%	3,179,874	31,014,295	34,649,791	36,713,681	90%	84%
Energy Efficiency		1,109,496	13,861,574	17,356,014	19,249,623	80%	72%	26,386	438,681	297,469	297,469	147%	147%	2,816,180	28,274,715	30,602,120	32,666,010	92%	87%
Demand Response		21,410	615,325	1,061,518	1,061,518	58%	58%	34,184	91,172	75,000	75,000	122%	122%	363,694	2,739,580	4,047,671	4,047,671	68%	68%