

CEI South
Electric TDSIC Plan Projects

Maximo Work Order Number	Grid/Power Plant Number	ABB	OC	City	TDSIC Program	Maximo Short Description	Previous Planned Year as of 4/30/21	Current Planned Year	Planned Year Variance Commentary	Original Settlement Estimate	Previous Final Capital Estimate as of 4/30/21	Current Capital Estimate	Estimate \$ Variance	Estimate % Variance	Estimate Variance Commentary	Actual \$ (5/1/21 - 10/31/21)	Actual \$ Since TDSIC Inception (thru 10/31/21)	Actual \$ Variance	Actual % Variance	Project Complete (Y or N)?	Actual Variance Commentary
14039012	1720701E16024	Elec Substation - Trans TDSIC	Boonville	Newburgh	Supervisory Control and Data Acquisition Upgrades	Microtower Tower Upgrades	2017	2017										48%	Y		A change in scope due to original estimate including OEM (multichannel) items that were removed from the project which brought overall cost down. Work scope was reduced
13625674	1720701E18023	Elec Substation - Trans TDSIC	ML Vernon	Evanville	Supervisory Control and Data Acquisition Upgrades	AB Brown GT #1 RTU C_0	2017	2017						0%				58%	Y		Labor costs were less due to utilizing internal engineering. There were additional labor saving due to contractor bid less than estimate
13626298	1720701E16019	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	AutoSet - Devon Y51-2	2017	2017						0%				-10%	Y		Additional labor and material was required to add a vacuum interrupter not identified in original estimate.
13626365	1720701E16025	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay replacement-Louis Alts all 4 circuits	2017	2017						0%				70%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
13626415	16202701E18011	Elec Substation - Trans TDSIC	Rockport	Holland	System Protection Relay Upgrades	Relay replacement- St Henry capacitor bank	2017	2017						0%				59%	Y		Labor cost was less than estimated due to utilization of internal construction resources. Estimate assumed external contract construction labor
13626324	1720701E18018	Elec Substation - Trans TDSIC	Fort Branch	Holland	System Protection Relay Upgrades	Relay PLC-Fiber CONV-Duff 284-2	2017	2017						0%				57%	Y		Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
13626322	1720701E18019	Elec Substation - Trans TDSIC	Rockport	Holland	System Protection Relay Upgrades	Relay PLC-Fiber CONV-Dubois 284-2	2017	2017						0%				48%	Y		Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
13626361	1720701E16016	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay replacement-Green Oaks 5 circuits + Arc Flash	2017	2017						0%				-6%	Y		
13625880	1720701E18015	Elec Substation - Trans TDSIC	Boonville	Newburgh	System Protection Relay Upgrades	Relay replacement Gully 282 1 and isolation	2017	2017						0%				-15%	Y		
14312149	1720701E18015	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay Replacement Anteca T1	2017	2017						0%				100%	Y		This project was incorporated and executed with Maximo project 14034433
14034433	1720701E18003	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay replacement-Anteca 188 and 288	2017	2017						0%				55%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
14034440	1720701E16004	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay replacement-Berry 2-4 3 & 4-6	2017	2017						0%				68%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
14312177	1720701E16005	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay Replacement Gateway 388 388 488	2017	2017						0%				74%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
13626362	1720701E18016	Elec Substation - Trans TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay PLC-Fiber CONV-Hoedobach 291-2	2017	2017						0%				23%	Y		Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
13626410	1720701E18031	Elec Substation - Trans TDSIC	Evanville	Evanville	System Protection Relay Upgrades	NE Sub 138KV 68KV Transfer Bus	2017	2017						0%				-18%	Y		
14312138	1720701E16007	Elec Substation - Trans TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay Replacement Ohio River Station 4400 4600 4700	2017	2017						0%				72%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
13626412	1720701E18017	Elec Substation - Trans TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay PLC-Fbr CONV Pigeon Creek 291-2	2017	2017						0%				39%	Y		Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
14038915	1720701E16015	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	AutoSet - Sunbeam Y52	2017	2017						0%				-23%	Y		Additional labor and material costs due to the new Auto-Sectionalizing RTU not being compatible with the existing radio. A second RTU and converter had to be purchased and installed to complete the communications path
14312151	1720701E18036	Elec Substation - Distr TDSIC	Frankisco	FL Branch	System Protection Relay Upgrades	Relay Replacement Toyota 100 12	2017	2017						0%				71%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
14312171	1720701E16008	Elec Substation - Distr TDSIC	ML Vernon	ML Vernon	System Protection Relay Upgrades	Relay Replacement Mead Johnson Park 288	2017	2017						0%				76%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
14312132	1720701E16019	Elec Substation - Distr TDSIC	ML Vernon	ML Vernon	System Protection Relay Upgrades	Relay Replacement Southwind 188	2017	2017						0%				6%	Y		Implemented new relays with technology that reduced engineering, material and construction costs
13626513	1720701E18013	Elec System Improve - Trans TDSIC	Boonville	Boonville	Transmission Line Rebuilds	Y56 Pelter to Midway rebuild (6.4 miles) (incl w_OPGW plan)	2017	2017						0%				24%	Y		Material costs were significantly less due to structure bids lower than estimated. Construction costs were also less than estimate
13626514	1720701E18011	Elec System Improve - Trans TDSIC	Boonville	Boonville	Transmission Line Rebuilds	Y56 Midway to Chrishney rebuild (7.6 miles) (incl w_OPGW plan)	2017	2017						0%				35%	Y		Material costs were significantly less due to structure bids lower than estimate. Construction costs were also less than estimate
13592379	17585401E56240	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Cross Points Phase 3 Rebuild for Capacity	2017	2017						0%				-152%	Y		Original project as built drawings were incorrect. Splice conduit had not been installed and existing conductor was undersized for projected load growth. Revised scope required boring in approximately 1000' of new conduit as well installation of new adjacent conductor
13202730	17585401E56256	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Lakeside Terrace Cable replacement Phase B	2017	2017						0%				-118%	Y		Additional labor was required for backyard easement work and maneuvering around unknown adjacent private facilities
13297500	17585401E56249	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Echo Apts underground Phase 1 cable replacement	2017	2017						0%				-67%	Y		Additional labor was required for private utility locates not being available. Additionally, the contractor had to vac out trenches instead of installation by bore due to utility conflicts
13930093	17585601E56222	Elec System Improve - Distr TDSIC	Boonville	Newburgh	Underground Cable Replacements and Looping	Lynn Road-URD replacement	2017	2017						0%				-63%	Y		Additional labor was required for backyard easement work and maneuvering around unknown adjacent private facilities
14364806	17585401E56235	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Hadden Road cable replacement	2017	2017						0%				-67%	Y		Additional material and labor for two switchgear that were moved into this project from 2018 Maximo project 137020502 for handling efficiencies. Additional pavement restoration also required due to more open cutting
13503232	17585401E56265	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Underground Cable replace in Carroll Acres Recrewood Ave	2017	2017						0%				-53%	Y		Additional labor was required for backyard easement work and maneuvering around adjacent facilities
13886071	17585601E56218	Elec System Improve - Distr TDSIC	Rockport	Rockport	Underground Cable Replacements and Looping	High Street URD Replace	2017	2017						0%				-35%	Y		Additional labor for bore difficulty due to poor soil conditions - rock/buried construction materials - and customer not locating private facilities
13503231	17585601E56219	Elec System Improve - Distr TDSIC	Boonville	Newburgh	Underground Cable Replacements and Looping	Breakdown SUBD Cable replace Phase 2	2017	2017						0%				-33%	Y		Additional labor for bore difficulty due to poor soil conditions - rock/buried construction materials - and customer not locating private facilities
13834258	17585401E56248	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Underground Cable replace in Echo Hills	2017	2017						0%				-33%	Y		Additional labor for bore difficulty due to poor soil conditions - rock/buried construction materials - and customer not locating private facilities
13213619	17585401E56258	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Lakeside Terrace Cable replacement Phase C	2017	2017						0%				-64%	Y		Additional labor for bore difficulty due to poor soil conditions - rock/buried construction materials - and customer not locating private facilities
13810740	17585501E56222	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	Underground Cable Replacements and Looping	Country Club Est Cable REPL Phase 1	2017	2017						0%				-46%	Y		Additional labor for bore difficulty due to poor soil conditions - rock/buried construction materials - and customer not locating private facilities
13381417	17585401E56239	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Kahro Lake Cable replace Phase 5	2017	2017						0%				-19%	Y		
13616999	17585601E56210	Elec System Improve - Distr TDSIC	Rockport	Santa Clouse	Underground Cable Replacements and Looping	Underground Cable replace in Christmas Lake Phase 6	2017	2017						0%				-18%	Y		
13381356	17585401E56238	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Kahro Lake Cable replacement Phase 4	2017	2017						0%				-5%	Y		
13704804	17585401E56260	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Underground Cable REPL in Village Green Apartments Ph 1	2017	2017						0%				-26%	Y		Additional labor was required for backyard easement work and maneuvering around unknown adjacent private facilities. Additional labor was also required to change out 3 vaults not in the estimate
14050339	17585401E56234	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Eastland Mall underground Additional loop	2017	2017						0%				-3%	Y		
14352342	17585401E56236	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Kahro Lake cable replacement Phase 3	2017	2017						0%				-2%	Y		
13239935	17585401E56014	Elec System Improve - Distr TDSIC	Evanville	Evanville	Underground Cable Replacements and Looping	Cross Points Phase 1 Rebuild for Capacity	2017	2017						0%				6%	Y		

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13992940	1758560156216	Elec System Improve - Distr TDSIC	Rockport	Santa Clause	Underground Cable Replacements and Looping	Underground Cable replacement in Christmas Lake Phase 3	2017	2017						0%					14%	Y	
14029627	1758540156230	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Eastland Mull Urd replacement	2017	2017						0%					13%	Y	
13832086	1758540156215	Elec System Improve - Distr TDSIC	Boonville	Newburgh	Underground Cable Replacements and Looping	Broadview SUBD Cable REPL Phase 3	2017	2017						0%					22%	Y	Labor was less due to minimal other facilities within the easement - less labor/time required to perform installation
14059110	1758550156225	Elec System Improve - Distr TDSIC	MT. Vernon	Evansville	Underground Cable Replacements and Looping	Rio 1 PH OH to underground	2017	2017						0%					-7%	Y	
13827303	1758540156261	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Underground Cable REPL in Village Green Apartments Ph II	2017	2017						0%					16%	Y	
13506089	1758560156220	Elec System Improve - Distr TDSIC	Rockport	Rockport	Underground Cable Replacements and Looping	underground cable replace in Pao Heights Sub	2017	2017						0%					-28%	Y	Inclement weather caused poor ground conditions and slower installation, resulting in additional labor and restoration costs
14041755	1758540156218	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Network Upgrades	Overhaul circuit The No. Mulberry Network and Court Street	2017	2017						0%					-17%	Y	
14380687	1758540156237	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Network Upgrades	Replacement of network transformer CM-22 3000A 187	2017	2017						0%					31%	Y	Labor cost was less than estimated due to utilization of Internal construction resources and required less traffic control. Estimate assumed external contract construction labor
13795083	1758540156251	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Network Upgrades	Repl Net Trans CM-22 3000A Station N1	2017	2017						0%					34%	Y	Labor was less due to the use of Internal crews and required less traffic control
13501940	1758560156213	Elec System Improve - Distr TDSIC	Boonville	Newburgh	Underground Replacements	convert d1787 to a GOAB - VANADA-HATFIELD	2017	2017						0%					-12%	Y	
13501942	1758540156228	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert d1545 to a GOAB - VILLA DRIVE-MOTHERWOOD	2017	2017						0%					-6%	Y	
13501873	1758540156226	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert d1868 to a GOAB - RIVERSIDE DR-LODGE AVE	2017	2017						0%					3%	Y	
13501831	1758540156223	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert d1828 to a GOAB - PEERLESS RD-MARK RD	2017	2017						0%					17%	Y	
13501261	1758540156219	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert d1320 to a GOAB - LAWNSDALE-ELLENWOOD 2	2017	2017						0%					19%	Y	
13501829	1758540156222	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert d1513 to a GOAB - PARKWAY-THOMPSON AVE	2017	2017						0%					20%	Y	Labor was less due to unneeded traffic control
13501789	1758540156220	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert d1451 to a GOAB - MIDWELL RD-PEERLESS RD	2017	2017						0%					35%	Y	Labor was less due to unneeded traffic control
1360254	1758560156221	Elec System Improve - Distr TDSIC	Rockport	Santa Clause	Underground Replacements	Convert Ex inline switch to a GOAB D1429	2017	2017						0%					-9%	Y	
13501838	1758540156225	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert d1332 to a GOAB - POLLOCK AVE-GREENCOVE	2017	2017						0%					24%	Y	Labor cost was less than estimated due to utilization of Internal construction resources and required less traffic control. Estimate assumed external contract construction labor
1360433		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	Convert Ex inline switch to a GOAB D1229	2017	2017	Project cancelled in Period 2					0%	Switch was determined to be a Gang Operated Air Break switch (TGOAB), replaced outside of the TDSIC program				0%	Cancelled	
1360447		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	Convert Ex inline switch to a GOAB D1265	2017	2017	Project cancelled in Period 2					0%	Switch was determined to be a GOAB Switch, replaced outside of the TDSIC program				0%	Cancelled	
1415977	1854677001 / 17589701677012	Elec Pole Replacement - Distr TDSIC		Various	Wood Pole Replacements	2017 wood pole replacements	2017	2017						0%					20%	Y	Costs were only through October 31, 2017 due to Supreme Court decision on multiple-unit projects
1368026	1758550156227	Elec System Improve - Distr TDSIC	MT. Vernon	MT. Vernon	Underground Cable Replacements and Looping	Replace 600 Amp Use Front SWG PMH-11	2019	2019						0%					-11%	Y	
13966024	17202701616042	Elec Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay REPL-CHS 125-188-388-488	2017	2017						0%					56%	Y	Implemented new relays with technology that reduced engineering, material and construction costs
13970215	17202701616043	Elec Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay replacement-VIP 188 388 488	2017	2017						0%					72%	Y	Implemented new relays with technology that reduced engineering, material and construction costs
13702502		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Replace 600 Amp Use Front SWGH PMH-9	2017	2017						0%					0%	Y	Bundled with Maximo project 14364806 for efficiencies
13616346		Elec System Improve - Distr TDSIC	Evansville	Evansville	12KV Circuit Rebuilds and Looping	3PH circuit The Mehr Sub N. to St Joe Schenk	2018	2018	Project cancelled in Period 7					0%	The project was completed as a non-TDSIC transmission project in 2016				0%	Cancelled	
13519156	1848560156217	Elec System Improve - Distr TDSIC	Boonville	Newburgh	12KV Circuit Rebuilds and Looping	Newburgh and Hwy 663 circuit The Capacity upgrade	2018	2018						0%					-39%	Y	Labor cost was higher due to multiple crews having multiple mobilizations on and off the project due to storm support, crew availability and emergency work. Contract crews that are onsite are more efficient and timelier to work storms than trying to pull crews from outside our footprint
13616576	1758560156232	Elec System Improve - Distr TDSIC	Boonville	Newburgh	12KV Circuit Rebuilds and Looping	Newburgh Ckt - Re-conductor	2018	2018						0%					-34%	Y	Additional labor was required for backyard easement work. Actual cost of material was higher than estimated
13501857	1758540156281	Elec System Improve - Distr TDSIC	Evansville	Evansville	12KV Circuit Rebuilds and Looping	3Phase circuit The along Thide Flyer Rd	2018	2018						0%					-39%	Y	Additional labor was required for maneuvering around unknown adjacent private facilities, inclement weather, and additional traffic control
13501870	1758540156282	Elec System Improve - Distr TDSIC	Evansville	Evansville	12KV Circuit Rebuilds and Looping	RED BANK circuit 3PH replace copper conductor	2018	2018						0%					-18%	Y	
13505894	1758540156262	Elec System Improve - Distr TDSIC	Evansville	Evansville	12KV Circuit Rebuilds and Looping	3Phase circuit The along St Joseph Rd	2018	2018						0%					18%	Y	
13505887	1858540156241	Elec System Improve - Distr TDSIC	Evansville	Evansville	12KV Circuit Rebuilds and Looping	3PH circuit The along Seminary Road	2018	2018						0%					39%	Y	Labor was less due to utilization of In-house crews and less tree trimming required than estimated
13613115	1758540156307	Elec System Improve - Distr TDSIC	Evansville	Evansville	12KV Circuit Rebuilds and Looping	NT Auburn 3PH circuit The along St Joe Ave	2018	2018						0%					12%	Y	
13616347	1858540156210	Elec System Improve - Distr TDSIC	Evansville	Evansville	12KV Circuit Rebuilds and Looping	Fifth Ave and Highland circuit The Upgrade	2018	2018						0%					-43%	Y	Additional labor was required for backyard easement work. Actual cost of material was higher than estimated
13801510	1758550156237	Elec System Improve - Distr TDSIC	MT. Vernon	MT. Vernon	12KV Circuit Rebuilds and Looping	Springfield_MtMans 3PH circuit The-Hickman Rd Ph II	2018	2018						0%					-12%	Y	
13882393	1758550156239	Elec System Improve - Distr TDSIC	MT. Vernon	MT. Vernon	12KV Circuit Rebuilds and Looping	Springfield_MtMans 3PH circuit The-Hickman Rd Ph I	2018	2018						0%					17%	Y	

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1350367	18185401156278	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	Bellevue Ave circuit Conversion (Ellenwood Sub) Ph 1	2018	2018							0%					-33%	Y	Additional construction labor was required for backyard easement work as well as additional traffic control.
13505816	17185401156275	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	North Weinbach Ave circuit Conv (Ellenwood Sub) Phase 1	2018	2018							0%					-38%	Y	Additional labor required due to poor weather that impacted construction efficiency. The project required a 40' bore due to inability to use existing conduit as originally designed. Additional strength material required to bring existing streetlights up to current standard of LEDs. It was necessary to replace 250' of existing #600 1PH with 1/0 due to condition of existing facilities creating a safety issue when transferring load for the project.
13505818	17185401156289	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	South Weinbach Ave circuit Conv (Ellenwood Sub)	2018	2018							0%					-25%	Y	Working with the City of Evansville to coordinate their ongoing street rehabilitation required numerous mobilizations. This combined with poor working conditions and backyard access challenges led to higher labor costs. Added 600' of 1PH 1/0 AACR to replace 336 spacer because of inadequate insulation rating per the standard.
13756449	17185401156276	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	North Weinbach Ave circuit Conv (Ellenwood Sub) Phase 2	2018	2018							0%					-51%	Y	Additional construction labor was required for backyard easement work as well as additional traffic control.
13997193	18185401156276	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	Bellevue Ave circuit Conversion (Ellenwood Sub) Ph 1	2018	2018							0%					-15%	Y	Additional construction labor was required for backyard easement work as well as additional traffic control.
13997203	18185401156277	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	Bellevue Ave circuit Conversion (Ellenwood Sub) Ph 1	2018	2018							0%					-32%	Y	Additional construction labor was required for backyard easement work as well as additional traffic control.
14029024	17185401156293	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	Washington Ave circuit Conversion (Ellenwood Sub) Ph 1	2018	2018							0%					-36%	Y	Additional labor was required due to poor weather that impacted construction efficiency. Additional labor required to HydroVac pole locations due to location of existing gas line adjacent to new pole locations. Approximately 220' of US primary was determined during construction to not be 33kv rated which required additional material and labor to replace.
14029069	17185401156294	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	Washington Ave circuit Conversion (Ellenwood Sub) Ph 1	2018	2018							0%					-28%	Y	Additional labor required due to limited access for backyard work within project area.
14145309	17185401156299	Elec System Improve - Distr TDSIC	Evansville	Evansville	4kV Conversions	First Ave & Lightfoot circuit CDNV (Glebehart Sub) Ph 1	2018	2018							0%					-14%	Y	
13500016	17185501156234	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	4kV Conversions	East Main circuit CDNV (Mt Vernon Main Sub) Ph 1	2018	2018							0%					3%	Y	
13500051	17185501156232	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	4kV Conversions	North Main circuit CDNV (Mt Vernon Main Sub)	2018	2018							0%					-5%	Y	
13500081	17185501156231	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	4kV Conversions	Old Rehrer #2 circuit CDNV (Mt Vernon Main)	2018	2018							0%					17%	Y	
13835752	17185501156233	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	4kV Conversions	ESGO, Elm Dist, East Main circuit, 4kV Conversions East Main circuit CDNV (Mt Vernon Main Sub) Ph 1	2018	2018							0%					7%	Y	
13997001	18185401156011	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2018 Distribution Automation #1 (Ellenwood 2 and Stockwell circuits)	2018	2018							0%					-77%	Y	Additional contract labor was required for the initial development of our new Laser Distribution Automation control schemes.
13997031	18185401156036	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2018 Distribution Automation #2 (Knoxville and Saint Joseph Ave circuits)	2018	2018							0%					-12%	Y	
13997067	18185401156038	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	Distribution Automation	2018 Distribution Automation #3 (Ford Rd and Copperline Rd circuits)	2018	2018							0%					-36%	Y	Additional material cost for the new Distribution Automation standards.
13505960	18185401156032	Elec System Improve - Distr TDSIC	Boonville	Rockport	Distribution Capacitor Replacements	Tennison circuit - capacitor upgrade	2018	2018							0%					-30%	Y	Actual cost of material and labor was higher than estimate.
13501832	17185401156295	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Capacitor Replacements	Peelers Road circuit - capacitor upgrade	2018	2018							0%					0%	Y	
13505837	17185401156296	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Capacitor Replacements	Kasson circuit - capacitor upgrade	2018	2018							0%					26%	Y	Labor cost was less than estimated due to utilization of internal construction resources and required less traffic control. Estimate assumed external contract construction labor.
13505900	17185401156301	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Capacitor Replacements	Old State Road circuit - capacitor upgrade	2018	2018							0%					14%	Y	
13505994	17185401156303	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Capacitor Replacements	Union Township circuit - capacitor upgrade	2018	2018							0%					27%	Y	Labor cost was less than estimated due to utilization of internal construction resources and required less traffic control. Estimate assumed external contract construction labor.
13501925	17185501156208	Elec System Improve - Distr TDSIC	Francisco	Stendel	Distribution Capacitor Replacements	Stendel circuit - capacitor upgrade	2018	2018							0%					0%	Y	
13506007	17185501156229	Elec System Improve - Distr TDSIC	Francisco	Winslow	Distribution Capacitor Replacements	Winslow circuit - capacitor upgrade	2018	2018							0%					4%	Y	
13505937	17185501156236	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	Distribution Capacitor Replacements	Springfield circuit - capacitor upgrade	2018	2018							0%					30%	Y	Labor cost was less than estimated due to utilization of internal construction resources and required less traffic control. Estimate assumed external contract construction labor.
13505928	17185601156276	Elec System Improve - Distr TDSIC	Rockport	Rockport	Distribution Capacitor Replacements	Rose Hill circuit - capacitor upgrade	2018	2018							0%					-28%	Y	Additional labor cost to replace newly installed switch bank that failed.
13647400	18202701156011	Elec Substation - Trans TDSIC	Boonville	Newburgh	Instrument Transformer Replacements	Culley PT replacements	2018	2018							0%					-10%	Y	
13970317	17202701156029	Elec Substation - Trans TDSIC	Evansville	Evansville	Instrument Transformer Replacements	Northwest PT replacements	2018	2018							0%					27%	Y	Labor costs were less due to utilizing internal engineering. There were additional labor saving due to contractor bid less than estimate.
14033346	17202701156014	Elec System Improve - Trans TDSIC	Evansville	Hausstadt	Optical Ground Wire	OPGW - St Wendell to Scott Twp. (Y34) 5.6mi	2018	2018							0%					0%	Y	
14033349	17202701156015	Elec System Improve - Trans TDSIC	Evansville	Evansville	Optical Ground Wire	OPGW - Springfield to Mohr (Y50_Y34) 3.6 mi	2018	2018							0%					0%	Y	
14079324	17202701156016	Elec System Improve - Trans TDSIC	Rockport	Santa Claus	Optical Ground Wire	Santa Claus to Newsumville OPGW Addition (21.9 miles)	2018	2018							0%					-25%	Y	Additional labor was required for drilling through rock for pole foundations, as well as having to drill new holes in some poles as they were in the wrong location. Labor and material cost was driven higher due to distribution under build that was found to be poor condition and had to be replaced, not transferred. This under build was the distribution circuit with brittle wire, cross arms and equipment that had a number of cracks in them only found when attempting to transfer to new poles.
14155363	5814536001	Elec System Improve - Distr TDSIC	Various	Various	PCS Transformer Replacements	PCS transformers replacements- 2018	2018	2018							0%					-10%	Y	Additional labor and material costs to perform all change outs in the original analyzed areas.
14080654	18202701156011	Elec Substation - Trans TDSIC	ML Vernon	ML Vernon	Substation Arrester Replacements	Replace arresters: BEANTON CORNER-transformer highside	2018	2018							0%					-127%	Y	Switching for outage was extensive and required significant overtime hours to avoid long outages for system reliability. Work to change arresters was more complicated than expected.

CEI South
Electric TDSIC Plan Projects

Maximo Work Order Number	Order/Power Plant Number	ABB	OC	City	TDSIC Program	Maximo Short Description	Previous Planned Year as of 4/30/21	Current Planned Year	Planned Year Variance	Commentary	Original Settlement Estimate	Previous Final Capital Estimate as of 4/30/2021	Current Capital Estimate	Estimate \$ Variance	Estimate % Variance	Estimate Variance Commentary	Actual \$ (5/1/21-10/31/21)	Actual \$ Since TDSIC Inception (thru 10/31/21)	Actual \$ Variance	Actual % Variance	Project Complete (Y or N)	Actual Variance Commentary
14080676	1802701E18012	Elc Substation - Trans TDSIC	Mt. Vernon	Mt. Vernon	Substation Arrister Replacements	Replace arristers: MT VERNON MAIN KW 577 Porcelain Brown	2018	2018							0%					40%	Y	Material costs were less than estimated. Construction performed by internal resources
14034482	17202701E18033	Elc Substation - Trans TDSIC	Boonville	Newburgh	Substation Circuit Breaker Replacements	Replace Cully 138KV OCH 228R, 2500, 2688 & 69KV OCH 488, 126	2018	2018							0%					-18%	Y	Construction on the Cully breakers had to be performed in two phases, fall and spring, due to load restrictions and the requirement for bus outages to isolate equipment. The bus outages could only be obtained on weekends resulting in a substantial amount of overtime work. Submitting the construction into two phases and weekends resulted additional mobilization charges
14034982		Elc Substation - Distr TDSIC	Fort Branch	FL Branch	Substation Circuit Breaker Replacements	FORT BRANCH RURAL 188 - 485829	2018	2018							0%					100%	Y	Combined with Maximo project 14034985 (FL Branch Transformer 1 replacement) for field efficiencies
13964609		Elc Substation - Distr TDSIC	Fort Branch	FL Branch	Substation Circuit Breaker Replacements	FORT BRANCH RURAL 488 - 485830	2018	2018							0%					100%	Y	Combined with Maximo project 13964628 (FL Branch Transformer 2 replacement) for field efficiencies
13676328	17202701E16026	Elc Substation - Distr TDSIC	Rockport	Rockport	Substation Circuit Breaker Replacements	replacement of GRANDVIEW 13KV circuit Breaker 3	2018	2018							0%					37%	Y	Labor came in under on bids due to efficiencies of bundling multiple projects together
13626331	17202701E16027	Elc Substation - Distr TDSIC	Rockport	Rockport	Substation Circuit Breaker Replacements	replacement of GRANDVIEW 13KV circuit Breaker 2	2018	2018							0%					45%	Y	Labor came in under on bids due to efficiencies of bundling multiple projects together
14038891	17202701E16028	Elc Substation - Distr TDSIC	Rockport	Rockport	Substation Circuit Breaker Replacements	ROCKPORT 188 - 485966	2018	2018							0%					-5%	Y	
14038897	17202701E16029	Elc Substation - Distr TDSIC	Rockport	Rockport	Substation Circuit Breaker Replacements	ROCKPORT 288 - 485965	2018	2018							0%					-11%	Y	
13965051	17202701E16070	Elc Substation - Distr TDSIC	Evansville	Evansville	Substation Transformer Replacements	GRIM OAKS 12 - AS196	2018	2018							0%					-27%	Y	Construction cost were higher due to addition of driveway and gate for access to site. Increased labor and material for the relocation of distribution circuit with compared to estimate
13964628	17202701E16041	Elc Substation - Distr TDSIC	Fort Branch	FL Branch	Substation Transformer Replacements	FORT BRANCH RURAL T1 - H888075	2018	2018							0%					41%	Y	Labor came in under on bids due to efficiencies of bundling multiple projects together
14034985	17202701E16040	Elc Substation - Distr TDSIC	Fort Branch	FL Branch	Substation Transformer Replacements	FORT BRANCH RURAL T2 - 5217850	2018	2018							0%					-12%	Y	Labor was higher than estimate due to the need to use a mobile sub for load requirements and higher material costs for regulators along with their oil containment
13684690	17202701E18028	Elc Substation - Trans TDSIC	Rockport	Rockport	Substation Transformer Replacements	Grandview Sub 138_69 Transformer Upgrade (60 to 100 MVA)	2018	2018							0%					-21%	Y	Construction cost were higher from bids received compared to estimate. Complexities of system configurations to moving load around and installing a larger transformer in a tight area with the rest of the substation equipment
14035034	17202701E16030	Elc Substation - Distr TDSIC	Rockport	Rockport	Substation Transformer Replacements	Replacement of GRANDVIEW Dist. SUBSTA Distribution TRF	2018	2018							0%					-13%	Y	Additional regulators on two circuits were changed out as well due to those controllers not being able to communicate with the new SCADA. This added material and labor to the project
14038906	17202701E16032	Elc Substation - Distr TDSIC	Rockport	Dale	Substation Transformer Replacements	Replacement of SAINT MONRAD Dist. SUBSTA TRF	2018	2018							0%					-13%	Y	Labor was higher than estimate due to multiple mobilization for weather and complexity of setting mobile sub in a small area
13964173	17202701E16069	Elc Substation - Distr TDSIC	Boonville	Boonville	Supervisory Control and Data Acquisition Upgrades	Boonville RTU C_D	2018	2018							0%					6%	Y	
13966092	1802701E18018	Elc Substation - Trans TDSIC	Evansville	Evansville	Supervisory Control and Data Acquisition Upgrades	PPG RTU C_D	2018	2018							0%					49%	Y	Project cost reduced due to internal engineering and in-house construction
14807820	17202701E16068	Elc Substation - Distr TDSIC	Rockport	Santa Claus	Supervisory Control and Data Acquisition Upgrades	Distribution SCADA - Chulney	2018	2018							0%					4%	Y	
13626439	17202701E16071	Elc Substation - Distr TDSIC	Rockport	Dale	Supervisory Control and Data Acquisition Upgrades	Distribution SCADA - St. Michael	2018	2018							0%					73%	Y	The control equipment required was less than originally estimated
13622101	1802701E16012	Elc Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay PLC-Fiber CONN-Bergdon 783-2	2018	2018							0%					37%	Y	Project cost reduced due to internal engineering and in-house construction
14034436	17202701E16052	Elc Substation - Distr TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay replacement-Berry T1 and T2 MSOC	2018	2018							0%					49%	Y	Implemented new relays with technology that reduced engineering, material and construction costs
14034886	17202701E16053	Elc Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay replacement-East Ind. T2 and T3 MSOC	2018	2018							0%					52%	Y	Implemented new relays with technology that reduced engineering, material and construction costs
14034901	17202701E16056	Elc Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay replacement-Carlson T1 188_288	2018	2018							0%					37%	Y	Implemented new relays with technology that reduced engineering, material and construction costs
14034891	1802701E16020	Elc Substation - Distr TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Eastside 12KV PROT-COCTR upgrade	2018	2018		Project cancelled in Period 3					0%					0%	Cancelled	This project has been cancelled due to breaker replacements in 2020.
14034952	17202701E18037	Elc Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay replacement-Folz Y34 Y50-2 Y50-3	2018	2018							0%					20%	Y	Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
14036986	17202701E16054	Elc Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay replacement-Gateway T2 and T1 MSOC	2018	2018							0%					45%	Y	Implemented new relays with technology that reduced engineering, material and construction costs
14035125	1802701E16014	Elc Substation - Distr TDSIC	Evansville	Evansville	System Protection Relay Upgrades	AutoSec - Mohr Rd	2018	2018							0%					24%	Y	Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
13626409	1802701E18017	Elc Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay PLC-Fiber CONN-NE 295	2018	2018							0%					29%	Y	Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
13676411	1802701E18014	Elc Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay PLC-Fiber CONN-NW 283-2	2018	2018							0%					41%	Y	Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
13675673	1802701E18016	Elc Substation - Trans TDSIC	Mt. Vernon	Mt. Vernon	System Protection Relay Upgrades	Relay PLC-Fiber CONN-AB Brown 295	2018	2018							0%					7%	Y	
14034951	17202701E16051	Elc Substation - Trans TDSIC	Mt. Vernon	Mt. Vernon	System Protection Relay Upgrades	Relay replacement-Farm Bureau T1 and T2 MSOC	2018	2018							0%					26%	Y	Labor cost was less than estimated due to utilization of internal engineering and construction resources. Estimate assumed external contract engineering and construction labor
14039332	17202701E18021	Elc System Improve - Trans TDSIC	Evansville	Evansville	Transmission Line Rebuilds	Y16 Phase II-Wadesville to New Harmony 9 miles w/ OPGW	2018	2018							0%					13%	Y	
14039325	17202701E18017	Elc System Improve - Trans TDSIC	Evansville	Evansville	Transmission Line Rebuilds	Y16 Phase I-NEW County Line 6 miles w/ OPGW	2018	2018							0%					-16%	Y	Erosion control costs were higher than estimate due to weather. Additional line clearance was needed as well. Very wet conditions required, more mowing than estimated
14039328	17202701E18020	Elc System Improve - Trans TDSIC	Evansville	Evansville	Transmission Line Rebuilds	Y16 Phase II-County Line to Wadesville 6.3 miles w/ OPGW	2018	2018							0%					-6%	Y	Erosion control costs were higher than estimate due to weather. Additional line clearance and rock was needed compared to estimate
13506049	18585401E156219	Elc System Improve - Distr TDSIC	Boonville	Boonville	Underground Cable Replacements and Looping	underground Cable replace in Cambridge Acres	2018	2018							0%					-14%	Y	
13801539	18585401E156229	Elc System Improve - Distr TDSIC	Boonville	Newburgh	Underground Cable Replacements and Looping	Meadowood Apts Cable Replacement	2018	2018							0%					-14%	Y	
13803234	17585401E156277	Elc System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Underground Cable replace in Carrott Court Phase I	2018	2018							0%					65%	Y	Actual labor was less than estimate due to existing unknown conduit being found during construction and utilized for new conductor. This resulted in a lower than estimated labor cost
13503437	17585401E156278	Elc System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Underground Cable replace in Westlawn Hills	2018	2018							0%					-29%	Y	Additional labor required to replace two pad mount transformers field verified during construction to be in poor condition, HydroVac excavating sewer lines that could not be hand located, and limited access to much of the backyard work
13506040	18585401E156242	Elc System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	underground Cable replace in BRINTWOOD	2018	2018							0%					5%	Y	
13506077	17585401E156295	Elc System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Create 1PH underground Loop on Clover circuit	2018	2018							0%					-23%	Y	Additional labor required for 120' bore to eliminate splicing of aging conductor that was field verified to be in poor condition
13506075	17585401E156279	Elc System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	underground Cable replace in Dale Haven Estates PH I	2018	2018							0%					-42%	Y	Inlement weather caused poor ground conditions and slower installation, resulting in additional labor and restoration costs