

Appendix A
Gas Cost Adjustment

December 2020
Cause No. 37913 - GCA 130

FILED
November 23, 2020
INDIANA UTILITY
REGULATORY COMMISSION

Gas Cost Adjustment Factor:

The Rate Adjustment for the following Rate shall be on the basis of a Rate Tracking Factor, or GCA, occasioned solely by changes in the cost of purchased gas in accordance with the Order of the Indiana Utility Regulatory Commission in Cause No. 37091.

<u>Month</u>	<u>Rate Class</u>	<u>Applicable GCA Factor</u>
December 2020	Rates RS, GS, B and C	\$3.4830 /Dth

FOUNTAIN TOWN GAS CO., INC.

Cause No. 37913 - GCA 130

Impact of Monthly Update on Typical Residential Heating Customer

December 2020

Comparison to IURC Order Approving Quarterly GCA

Dth	Per Monthly Update	Per Order	\$ Difference	% Difference
5	\$44.81	\$44.36	\$0.45	1.01%
10	\$79.01	\$78.11	\$0.90	1.15%
15	\$110.47	\$109.12	\$1.35	1.24%
20	\$141.93	\$140.14	\$1.79	1.28%
25	\$173.40	\$171.15	\$2.25	1.31%
GCA Factor per Dth	\$3.4830	\$3.3933		

Comparison to Current Rates in Effect
(November 2020)

Dth	Per Monthly Update	Per Current Rates	\$ Difference	% Difference
5	\$44.81	\$44.73	\$0.08	0.18%
10	\$79.01	\$78.86	\$0.15	0.19%
15	\$110.47	\$110.24	\$0.23	0.21%
20	\$141.93	\$141.64	\$0.29	0.20%
25	\$173.40	\$173.03	\$0.37	0.21%
GCA Factor per Dth	\$3.4830	\$3.4683		

Comparison to Rates in Effect One Year Ago
(December 2019 - GCA 126)

Dth	Per Monthly Update	Per Current Rates	\$ Difference	% Difference
5	\$44.81	\$48.36	(\$3.55)	-7.34%
10	\$79.01	\$86.12	(\$7.11)	-8.26%
15	\$110.47	\$121.12	(\$10.65)	-8.79%
20	\$141.93	\$156.14	(\$14.21)	-9.10%
25	\$173.40	\$191.16	(\$17.76)	-9.29%
GCA Factor per Dth	\$3.4830	\$4.1935		

Determination of Gas Cost Adjustment (GCA) Charge
 Estimation Period: October 2020, through December 2020
 Billing Cycle: October 2020, through December 2020

December-20

Line ESTIMATED COST OF GAS TO BE RECOVERED

1	Pipeline Gas Cost Adjusted for Incentive Rate Purchases	\$268,812
2	Contracted Storage and Related Transportation Cost	0
3	Gas Injected Into/Withdrawn From Storage- Net Cost	0
4	Total Estimated Gas Cost	<u>268,812</u>
5	Less: Cost to be Recovered Under Rate Schedules Containing Specific Provision for Adjustments for Changes in Gas Cost	0
6	Less: Estimated Cost of Unaccounted for Gas	<u>0</u>
7	Net Cost of Gas to be Recovered	<u><u>268,812</u></u>

ESTIMATED SALES VOLUME

8	Total Estimated Sales in (DTH)	62,497
9	Less: Estimated Sales Under Rate Schedules Containing Specific Provision for Adjustment for Changes in Gas Cost	0
10		0
11	Sales Subject to Gas Cost Adjustment (GCA) Rates	<u>62,497</u>

GAS COST ADJUSTMENT RATE

12	Gas Cost Variance Dollars (Schedule 12)	(54,356)
13	Excess Return Reduction	0
14	Total Variance (Line 12 + Line 13)	<u>(54,356)</u>
15	Total Dollars to be Refunded (Schedule 12)	0
16	Estimated Commodity Cost of Gas (Line 7)	<u>268,812</u>
17	Total Costs to be Recovered Through GCA and Base Rates	<u>214,456</u>
18	Total Cost to be Recovered Through GCA Per Unit Sales (Line 17 / Line 11)	<u>3.4315</u>
19	Gas Cost Adjustment Charge Modified for the Utility Receipts Tax	<u><u>\$3.4830</u></u>

FOUNTAIN TOWN GAS CO., INC.
Purchased Gas Cost - Estimated
For period October 1, 2020 through December 31, 2020

Schedule 3
Cause No. 37913 - GCA 130
Page 1 of 2
REVISED

Month & Supplier	Estimated Purchases		Est. Supplier Rates		Estimated Cost		Other Cost	Total
	DTH Transport	DTH Commodity	DTH Transport	DTH Commodity	Transport	Commodity		
December-20								
Fixed	0	21,700	\$0.0000	\$3.1450	\$0	\$68,247	\$1,302	\$69,549
Storage	0	31,249	\$0.0000	\$3.1016	0	96,921	0	96,921
Spot	0	9,549	\$0.0000	\$2.6500	0	25,304	573	25,877
Transport	62,497	0	\$1.2235	\$0.0000	76,465	0	0	76,465
Totals	62,497	62,497			\$76,465	\$190,472	\$1,875	\$268,812

Original Filing Rate	\$2.8170 / Dth
Increase/(Decrease)	<u>(0.1670) / Dth</u>
Spot Rate	\$2.6500 / Dth

Schedule 3
Weighted-Average Cost of Gas

Month		Dth Transported	Dth Purchased	Dth Rate	Total Cost
December-20					
<u>UGM</u>					
	Fixed		21,700	\$3.1450	\$68,247
	Index (Spot Gas)		9,549	\$2.6500	25,304
	Mgmt Fees			\$0.0600	1,875
<u>Storage</u>					
	Injected		0	\$0.0000	0
	Withdrawn		31,249	\$3.1016	96,921
	Total		62,497		\$192,346
	WACOG				<u><u>\$3.08</u></u>