

Cause No. 45744

Southern Indiana Gas and Electric Company d/b/a CenterPoint Energy Indiana South Petitioner's - CenterPoint Exhibit No. Late-Filed 3

IURC Center Point PETITIONER'S Center Point EXHIBIT NO. Late-Filed 3 DATE REPORTER

| Owned Resource IC 8-<br>1-8.5-13(I)(1) definition | ICAP (MW)<br>Nameplate capacity | Summer UCAP (MW)<br>IC 8-1-8.5-13(f)<br>definition | Winter UCAP (MW)<br>IC 8-1-8.5-13(g) definition | Location: RTO<br>Interconnection zone | Fuel Source  | Additional Comments  |
|---|---------------------------------|--|---|---------------------------------------|--------------|--|
| AB Brown 3  | 80                              | 74.7   | 74.5  | MISO Zone 6                           | Gas/Fuel Oil | Primary fuel is natural gas but can operate<br>on fuel oil   |
| AB Brown 4  | 80                              | 59.4   | 66  | MISO Zone 6                           | Gas          | •  |
| FB Culley 2                                       | 90                              | 83.5   | 87.9  | MISO Zone 6                           | Coal         |  |
| FB Culley 3                                       | 270                             | 265.2  | 260.8   | MISO Zone 6                           | Coal         | •  |
| OVEC (Ohio Valley Electric Corp.)                 | 32.2                            | 29.8   | 30.9  | MISO External Zone 23                 | Coal         | CEI South owns 1.5% share of OVEC's total<br>capacity. OVEC is located in MISO external<br>zone 23, and is interconnected through the<br>transmission provider LGEE (Louisville<br>Gas & Electric) to SIGE with Transmission<br>Service Request reference #88106335.                   |
| Troy Solar  | 50                              | 36.4   | 0.4   | MISO Zone 6                           | Solar        | Summer UCAP based on first year's<br>operation data. Winter UCAP based on<br>first year's operational data and MISO's<br>proposed accreditation in seasonal<br>construct.  |
| Oriden Vermillion                                 | 185                             | 92.5   | 0.0   | MISO Zone 6                           | Solar        | The 2024-2025 planning year will be the<br>first year of operation for Orlden<br>Vermillion so it received 50%<br>accreditation per current MISO<br>accreditation rules. Winter UCAP based on<br>expected accreditation percentage for<br>Troy which is based on operational data.     |
| Origis Wheatland                                  | 150                             | 75.0   | 0.0   | MISO Zone 6                           | Solar        | The 2024-2025 planning year will be the<br>first year of operation for Orlden<br>Vermillion so it received 50%<br>accreditation per current MISO<br>accreditation rules. Winter UCAP based on<br>expected accreditation per currentage for<br>Troy which is based on operational data. |
| Posey Solar                                       | 200                             | 100.0  | 0.0   | MISO Zone 6                           | Solar        | The 2024-2025 planning year will be the<br>first year of operation for Oriden<br>Vermillion so it received 50%<br>accreditation per current MISO<br>accreditation rules. Winter UCAP based on<br>expected accreditation percentage for<br>Troy which is based on operational data.     |
| Warrick Solar                                     | 100                             | 50.0   | 0.0   | MISO Zone 6                           | Solar        | The 2024-2025 planning year will be the<br>first year of operation for Orlden<br>Vermillion so it received 50%<br>accreditation per current MISO<br>accreditation rules. Winter UCAP based on<br>expected accreditation percentage for<br>Troy which is based on operational data.     |
| Oak Hill Solar                                    | 2                               | 0.0  | 0,0   | MISO Zone 6                           | Solar        | Located on CEI South distribution system<br>and accounted for in peak load forecast.<br>Not a UCAP resource.   |
| Voikman Rd Solar                                  | 2                               | 0.0  | 0.0   | MISO Zone 6                           | Solar        | Located on CEI South distribution system<br>and accounted for in peak load forecast.<br>Not a UCAP resource.   |
| Volkman Road Battery                              | 1                               | 0.0  | 0.0   | MISO Zone 6                           | Battery      | Located on CEI South distribution system<br>and accounted for in peak load forecast.<br>Not a UCAP resource.   |
| Blackfoot Landfill                                | 3.2                             | 0.0  | 0.0   | MISO Zone 6                           | Landfill Gas | Located on CEI South distribution system<br>and accounted for in peak load forecast.<br>Not a UCAP resource.   |

| Contracted Resource<br>IC 8-1-8.5-13(I)(2) definition | ICAP (MW)<br>Nameplate capacity | Summer UCAP (MW)<br>IC 8-1-8.5-13(f)<br>definition | Winter UCAP (MW)<br>IC 8-1-8.5-13(g) definition | Location: RTO<br>interconnection zone | Fuel Source | Additional Comments   |
|---|---------------------------------|--|---|---------------------------------------|-------------|---|
| Capacity Contracts*                                   |                                 |  |   |                                       |             |   |
| Capacity Contracts Total                              | 335                             | 330  | 330   |                                       |             |   |
| Benton County Wind Farm                               | 29.5                            | 2.2  | 7.4   | MISO Zone 6                           | Wind        | Winter accreditation uses MISO LOLE<br>average wind ELCC from DecFeb. to<br>determine accreditation |
| Fowler Wind Farm                                      | 50                              | 3.9  | 12.5  | MISO Zone 6                           | Wind        | Winter accreditation uses MISO LOLE<br>average wind ELCC from DecFeb. to<br>determine accreditation |

| Demand Response Resource<br>IC 8-1-8.5-13(i)(3) definition | Summer UCAP (MW)<br>IC 8-1-8.5-13(f) definition | Winter UCAP (MW)<br>IC 8-1-8.5-13(g)<br>definition | Additional Comments  |
|--|---|--|--|
| New DR - IRP   | 8,4   | 8.4  | -  |
| DR - DLC - Summer Cycler                                   | 20.1  | 0  | Direct load control via<br>switches on electric<br>cooling units and electric<br>water heaters. This DR is<br>only available in summer<br>months per CEI South<br>tariff |

| RTO established Planning<br>Reserve Margin requirement<br>(see IC 8-1-8.5-13 (I)(4) | Summer Demand<br>1130.3MWx(1+ % PRM<br>8.7%)x(1+%Transmission Loss<br>2.4%) = 1258.1MW |
|---|--|
| Please describe any other   | _  |
| federal reliability requirement:  |  |
|   |  |
| Reliability Adequacy Metrics Ide  | ined in IC 8-1-8.5-13(e))  |
| Reliability Adequacy Metrics [de]<br>Summer RA Metric                               | ined in IC 8-1-8.5-13(e)]<br> Winter RA Metric IC                                      |
|   |  |

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> Summer PRMR Winter PRMR 1258.1 964.4

SUMMER TOTAL UCAP WINTER TOTAL UCAP 1231.1 878.8 Summer RA Metric (%) Winer RA Metric (%) 97.9% 91.1% Ŀ

| 2023-2024 Coincident Peak (Summer)                                | 95.69% |
|---|--------|
| 2023-2024 PRM   | 8.70%  |
| Transmission Losses   | 2.40%  |
| Load  |        |
| 2023-2024 MISO PY Winter Load Forecast (With Transmission Losses) | 927.7  |
| Coincident Peak With Transmission Losses                          | 887.7  |
| Transmission Losses   | 21.3   |
| Demand Forecast (Coincident Peak Without Transmission Losses)     | 866.4  |
| Effective PRM   | 75.4   |
| PRMR Without Transmission Losses                                  | 941.8  |
| Transmission Losses   | 22.6   |
| Winter PRMR With Transmission Losses                              | 964.4  |

Note: Projected winter peak load and summer coincidence factor used to calculate winter PRMR

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