

CEI South
Electric TDSIC Plan Projects

Maximo Work Order Number	Oracle/Power Plant Number	ABM	OC	City	TDSIC Program	Maximo Short Description	Previous Planned Year as of 4/30/21	Current Planned Year	Planned Year Variance Comment	Original Settlement Estimate	Previous Final Capital Estimate as of 4/30/2021	Current Capital Estimate	Estimate \$ Variance	Estimate % Variance	Estimate Variance Commentary	Actual \$ 10/1/21 - 10/31/21	Actual \$ Since TDSIC Inception (New 10/31/21)	Actual \$ Variance	Actual % Variance	Project Complete (Y or N)?	Actual Variance Commentary
13727434		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Replace 600 Amp Live Front SWGR Phase 9	2020	2020	Project cancelled in Period 4						0%	Switchgear was determined to be "dead front" not "live front" upon field inspection. All live front switchgear are replaced due to safety hazards associated with proximity of live bus during maintenance activities. In this case, replacement was not required.			0%	Cancelled	
13727447	19585401156218	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Charter Oaks Apartments Cable NEPL	2020	2020							0%				50%	Y	Actual labor was less than estimated due to the utilization of unit-based labor rates instead of time & equipment.
13619184	19585401156219	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Greenbriar Co-Op Phase I	2020	2020							0%				43%	Y	Labor and material were less than estimate because a portion of the project will be completed under Maximo project 13519187 (Greenbriar Co-Op Phase II) due to inability to secure easement.
13519185	19585401156230	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	underground cable replace in Greenbriar Co-Op Phase II	2020	2020							0%				28%	Y	Labor was less than estimate due to the utilization of new unit-based labor rates instead of time & equipment.
13614239	19585401156243	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	underground cable replace in Harper Heights	2020	2020							0%				38%	Y	Actual labor was less than estimated due to the utilization of unit-based labor rates instead of time & equipment.
13614240	19585401156233	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Lakeside Terrace Cable replace Phase V	2020	2020							0%				33%	Y	Actual labor was less than estimated due to the utilization of unit-based labor rates instead of time & equipment.
14034088	19585401156217	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Mission Vieja Cable NEPL	2020	2020							0%				35%	Y	Labor was less than estimate due to the utilization of new unit-based labor rates instead of time & equipment.
13616740	18585401156282	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	Underground Cable replace in Turpin SIBD	2020	2020							0%				25%	Y	Labor was less than estimate due to the utilization of new unit-based labor rates instead of time & equipment.
13614245	19585401156288	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	underground cable replace in Valley View and Golden Towers Phase II	2020	2020							0%				42%	Y	Labor was less than estimate due to the utilization of new unit-based labor rates instead of time & equipment.
13614244	18585401156280	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Cable Replacements and Looping	underground cable replace in Valley View and Golden Towers Phase I	2020	2020							0%				11%	Y	
13727515		Elec System Improve - Distr TDSIC	Mt. Vernon	Mt. Vernon	Underground Cable Replacements and Looping	Replace 600 Amp Live Front SWGR Phase 9	2019	2019	Project cancelled in Period 6						0%	Switchgear was determined to be "dead front" not "live front" upon field inspection. All live front switchgear are replaced due to safety hazards associated with proximity of live bus during maintenance activities. In this case, replacement was not required.			0%	Cancelled	
13976041	18585601156274	Elec System Improve - Distr TDSIC	Rockport	Santa Claus	Underground Cable Replacements and Looping	Santa Claus N. circuit Exit and Extension Install Ph III	2019	2019							0%				17%	Y	
13976039	18585601156273	Elec System Improve - Distr TDSIC	Rockport	Santa Claus	Underground Cable Replacements and Looping	Santa Claus N. circuit Exit and Extension Install Ph II	2019	2019							0%				4%	Y	
13519204	19585401156221	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Network Upgrades	Replace Mulberry circuit 1 2 3 underground Phase III	2020	2020							0%				12%	Y	
13519203	19585401156241	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Network Upgrades	Replace Civic circuit 1 2 3 underground Phase III	2020	2020							0%				-39%	Y	Actual labor was more than estimated due to the need to install new duct bank once existing was found to be collapsed along several spans. This along with extra traffic control and construction labor led to the overall labor variance for this project.
13617901	19585401156225	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Network Upgrades	replace Met Trans CM-22 City-County Building Civic 3	2020	2020							0%				24%	Y	Actual labor was less than estimated due to crew finishing project in less time than what was estimated.
13503307	19585401156226	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Network Upgrades	replace Met Trans CM-22 City-County Building Civic 1	2020	2020	Project cancelled in Period 7						0%	Current and future projected load did not justify the replacement of the transformer and it will be replaced under a future planned non-TDSIC project.			0%	Cancelled	
13613015	19203401156210	Elec System Improve - Distr TDSIC	Boonville	Boonville	Underground Replacements	convert D2140 to a GOAB - HOSPITAL-DIXDALE SCHOOL	2020	2020							0%				75%	Y	The labor associated with the installation of the GOAB switch was bundled with the work being performed for Maximo project 13725602. The actual charges shown is for material.
13613135		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert #1541 to a GOAB-SOUTH BOKEE-ROSEDALE	2020	2020	Project cancelled in Period 4						0%	Switch was determined to be a Gang Operated Air Break switch ("GOAB"), replaced outside of the TDSIC program.			0%	Cancelled	
13615131	19585401156234	Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	Convert Ex Inline switch to a GOAB D2582	2020	2020							0%				27%	Y	Labor was less due to utilization of in-house crews.
13613123		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert #1393 to a GOAB - PLUMSTEAD - STRINGTOWN	2020	2020	Project cancelled in Period 4						0%	Pole will be replaced as part of COW Line project and will be moved to back of sidewalk as new standards state.			0%	Cancelled	
13613129		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert #1334 to a GOAB - PARK ST-SEVENTH AVE 4	2020	2020	Project cancelled in Period 4						0%	Switch was determined to be a Gang Operated Air Break switch ("GOAB"), replaced outside of the TDSIC program.			0%	Cancelled	
13613167		Elec System Improve - Distr TDSIC	Evansville	Evansville	Underground Replacements	convert #1160 to a GOAB - STRINGTOWN-NORTH KENTUCKY	2020	2020	Project cancelled in Period 4						0%	Switch pole will be replaced and moved by a conversion project in 2021.			0%	Cancelled	
13615122	18585501156228	Elec System Improve - Distr TDSIC	Mt. Vernon	Mt. Vernon	Underground Replacements	Convert Ex Inline switch to a GOAB D1214	2020	2020							0%				40%	Y	Labor was less due to utilization of in-house crews.
13615124		Elec System Improve - Distr TDSIC	Mt. Vernon	Mt. Vernon	Underground Replacements	Convert Ex Inline switch to a GOAB D1383	2020	2020	Project cancelled in Period 5						0%	Switch was determined to be a Gang Operated Air Break switch ("GOAB"), replaced outside of the TDSIC program.			0%	Cancelled	

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1361304	1558501156215	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	Underlying Replacements	convert D3357 to a GDAB - KIMBALL-INDIAN MOUNDS ROAD	2020	2020						0%				89%	Y	Labor was less due to utilization of in-house crews	
1361309	1558501156210	Elec System Improve - Distr TDSIC	ML Vernon	Evanville	Underlying Replacements	convert D3021 to a GDAB - MARKS-UNION TOWNSHIP	2020	2020						0%				83%	Y	Labor was less due to utilization of in-house crews	
14159739		Elec Pole Replacement - Distr TDSIC		Various	Wood Pole Replacements	2020 wood pole replacements	2020	2020	Project cancelled in Period 3					0%	Cancelled due to Supreme Court decision on multiple unit projects			0%	Cancelled		
13500027	1558501156240	Elec System Improve - Distr TDSIC	Evanville	Evanville	48V Conversions	Glenwood circuit CONV (Colonial Sub)	2021	2021						0%				-13%	Y		
13965205	18202701156027	Elec Substation - Distr TDSIC	Evanville	Newburgh	Substation Circuit Breaker Replacements	GRIMM ROAD 188 - 4858820	2019	2019						0%				46%	Y	Labor came in under on bids due to efficiencies of bundling multiple projects together at the same location	
13965243	18202701156027	Elec Substation - Distr TDSIC	Evanville	Newburgh	Substation Circuit Breaker Replacements	GRIMM ROAD 288 - 4858822	2019	2019						0%				46%	Y	Labor came in under on bids due to efficiencies of bundling multiple projects together at the same location	
13965275	18202701156027	Elec Substation - Distr TDSIC	Evanville	Newburgh	Substation Circuit Breaker Replacements	GRIMM ROAD 388 - 4852160	2019	2019						0%				46%	Y	Labor came in under on bids due to efficiencies of bundling multiple projects together at the same location	
14312320	18202701156027	Elec Substation - Distr TDSIC	Evanville	Evanville	System Protection Relay Upgrades	Relay Replacement Wh/pool 166 366 366	2019	2019						0%				6%	Y		
13518504	20203401156230	Elec System Improve - Distr TDSIC	Boonville	Boonville	12KV Circuit Rebuilds and Looping	BOWLING ALLEY circuit 3PH replace Copper	2021	2021						0%				73%	N	Construction in progress	
13500058	1558501156270	Elec System Improve - Distr TDSIC	Boonville	Newburgh	12KV Circuit Rebuilds and Looping	Extend 3PH Camelot circuit west along Oak Grove Rd	2021	2021						0%				28%	Y	Actual labor was less than the T&E bid to exceed bid	
13616343	1558501156278	Elec System Improve - Distr TDSIC	Boonville	Newburgh	12KV Circuit Rebuilds and Looping	DAM circuit 3PH replace copper conductor	2021	2021						0%				0%	Y		
13612973	20585401156243	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	BROWNING RD circuit 3PH replace Copper PH II	2021	2021						0%				14%	N	Construction in progress	
13612971	15585401156273	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	BROWNING RD circuit 3PH replace Copper PH I	2021	2021						0%				20%	Y	Actual labor was less than the T&E bid to exceed bid	
13614311	20585401156243	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	BURDETTE circuit 3PH replace Copper PH II	2021	2021	Project suspended in Period II					0%	Project is suspended to keep planned annual budgets and caps within required parameters			0%	Suspended		
13614653	15585401156251	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	DIVISION ST circuit 3PH replace copper	2021	2021						0%				13%	Y		
13614692	15585401156275	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	Evergreen Rd circuit Radial Te-Larch Ln	2021	2021						0%				31%	Y	Actual labor was less than the T&E bid to exceed bid	
13614691	15585401156274	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	3PH circuit tie-Elzler Rd to Hwy 41	2021	2021						0%				78%	N	Construction in progress	
13616524	15585401156282	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	Fifth Ave circuit and North Park circuit The upgrade	2021	2021						0%				52%	N	Construction in progress	
13616526	2058540106219	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	FIFTH AVE circuit 3PH replace copper conductor	2021	2021	Project suspended in Period II					0%	Project is suspended to keep planned annual budgets and caps within required parameters			0%	Suspended		
13726535	20585401156227	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	HOOSIER AVE circuit 3PH repl copper Phase I	2021	2021						0%				66%	N	Pre-construction costs	
13614703	18585401156276	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	MARX RD circuit 3PH replace copper PH III	2020	2020						0%				39%	Y	Labor and material cost were less than estimate due to portion of the project being completed under a previous phase Maximo project 13613113 (Marx Rd Ph II) for efficiency	
13614738	20585401156222	Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	North Booke RD circuit upgrade	2021	2021						0%				-3%	Y		
13883947		Elec System Improve - Distr TDSIC	Evanville	Evanville	12KV Circuit Rebuilds and Looping	Convert N Kentucky Ave circuit exit to OH	2020	2020	Project cancelled in Period 7					0%	Project is being cancelled because this circuit will be eliminated in future planned non-TDSIC work			0%	Cancelled		
13614658	20585501156213	Elec System Improve - Distr TDSIC	Francisco	Francisco	12KV Circuit Rebuilds and Looping	Douglas Station circuit_Phin Farms circuit Tie	2021	2021						0%				12%	Y		
13615034	15585501156219	Elec System Improve - Distr TDSIC	Rockport	Rockport	12KV Circuit Rebuilds and Looping	STENDAL circuit 3PH replace copper PH V	2021	2021						0%				0%	Y		
13615206	18585601156222	Elec System Improve - Distr TDSIC	Francisco	Winslow	12KV Circuit Rebuilds and Looping	WINDLOW circuit 3PH replace copper PH III	2019	2019						0%				-8%	Y		
13614501	20585501156217	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	12KV Circuit Rebuilds and Looping	CABORN circuit 3PH replace copper PH II	2021	2021						0%				39%	N	Construction in progress	
13614504	20585501156210	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	12KV Circuit Rebuilds and Looping	COPPERLINE RD circuit 3PH replace copper PH I	2021	2021						0%				38%	N	Construction in progress	
13614693	20585501156214	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	12KV Circuit Rebuilds and Looping	Farmersville circuit Rebuild	2021	2021						0%				22%	Y	Actual labor was less than estimate due to utilization of in-house crews	
13614508	20585501156216	Elec System Improve - Distr TDSIC	Rockport	Holland	12KV Circuit Rebuilds and Looping	DALL NORTH circuit 3PH replace copper PH I	2021	2021						0%				34%	Y	Actual labor was less than the T&E bid to exceed bid	
13614620	20585501156215	Elec System Improve - Distr TDSIC	Rockport	Dale	12KV Circuit Rebuilds and Looping	DALL SOUTH circuit 3PH replace copper PH I	2021	2021						0%				8%	Y		
13614622	20585501156230	Elec System Improve - Distr TDSIC	Rockport	Rockport	12KV Circuit Rebuilds and Looping	Lincoln State Park - relocate feed	2021	2021						0%				23%	Y	Actual labor was less than estimated due to utilization of in-house crews for the overhead removal portion of the project	
13519119		Elec System Improve - Distr TDSIC	Evanville	Evanville	48V Conversions	Bal Park circuit Conversion (Garvin Sub) PH	2022	2022						-222%	Originally a Class 4 estimate updated to Class 7. Engineering estimated project based on current design and construction standards. Added 20884' of OH conductor, 2 Padmounted transformers, 93 distribution poles, 5 transmission poles, 3 Versatech Reducers and 1 PT transformers				100%	N	

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13997167		Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Ball Park circuit Conversion (Garvin Sub) PHH	2022	2022						-52%	Originally a Class 4 estimate updated to Class 2. Engineering estimated project based on current design and construction standards. Added 108480 of OH conductor, 17 distribution poles, 17 LED Streetlight, and 1 GOAB Switch. Deducted 6 PT transformers.				100%	N	
13963437	19202701E136029	Elec Substation - Distr TDSIC	ML Vernon	ML Vernon	System Protection Relay Upgrades	Bentley Corner 22KV P907-CONTR upgrade	2021	2021						0%					-152%	Y	Actual material and labor costs were more than estimated due to additional space for the relays requiring a new control house and cable trench.
13997270		Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Ball Park circuit Conversion (Garvin Sub) PHH	2022	2022						-228%	Originally a Class 4 estimate updated to Class 2. Engineering estimated project based on current design and construction standards. Added 228450 of OH conductor, 136 Distribution poles, 3600T LC conductor, 3 VersaTech reclosers, 3 PT transformers, and 7 GOAB switches.				100%	N	
14013045		Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Ball Park circuit Conversion (Garvin Sub) PHH	2022	2022						-68%	Originally a Class 4 estimate updated to Class 2. Engineering estimated project based on current design and construction standards. Added 140131 of OH conductor, 3 VersaTech reclosers, and GOAB switches. Deducted 20 PT transformers and 1 distribution pole.				100%	N	
13519139	20585401E156234	Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Grand Ave circuit Conversion (Colonial Sub)	2021	2021						0%					4%	Y	
13519151	20585401E156230	Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Jackson Ave circuit Conversion (Colonial Sub) PHH	2021	2021						0%					20%	N	Construction in progress
13997239	20585401E156231	Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Jackson Ave circuit Conversion (Colonial Sub) PHH	2021	2021						0%					0%	Y	
13519154	19585401E156234	Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Louisiana St circuit Conversion (Garvin Sub) PHH	2020	2020						0%					15%	Y	Actual labor was less than estimated due to work being performed on Maximo # 13519159 (Whirlpool Ordinance circuit Conv PHH) for efficiency.
1397199	19585401E156235	Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Louisiana St circuit Conversion (Garvin Sub) PHH	2020	2020						0%					24%	Y	Actual labor was less than estimate due to work being performed on Maximo # 13519159 (Whirlpool Ordinance circuit Conv PHH) for efficiency and less traffic control was required.
13997204	19585401E156236	Elec System Improve - Distr TDSIC	Evansville	Evansville	4KV Conversions	Louisiana St circuit Conversion (Garvin Sub) PHH	2020	2020						0%					0%	Y	
14008997		Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2021-Distribution Automation #1 Lafayette, Seventh and West Columbia	2022	2022						0%					100%	N	
14008964	19585401E156232	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2021-Distribution Automation #2 Enterprise and Lloyd Crossing	2019	2019						0%					9%	Y	
14009005	20585401E156735	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2021-Distribution Automation #3 Jenner Rd and Oak Grove Rd	2021	2022	Project pushed out a year to balance the number of DA projects to be completed in a year					0%					100%	N	
14009021		Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2021-Distribution Automation #5 Homestead Ave and Old State Rd	2022	2022						0%					100%	N	
14009011	18585401E156291	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2021-Distribution Automation #4 Burkhardt Rd and Virginia Street	2019	2019						0%					-72%	Y	Additional material costs in the electric reclosers per the new Distribution Automation standards
14009033		Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Automation	2021-Distribution Automation #6 Green River Rd and Eastland Mall	2022	2022						0%					100%	N	
13614652	20585501E156238	Elec System Improve - Distr TDSIC	Boonville	Newburgh	Distribution Capacitor Replacements	Dam circuit - capacitor upgrade	2021	2021						0%					-75%	Y	Actual labor and material was higher than estimated due to system conditions requiring an additional capacitor bank to be installed
13614690	20585401E156237	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Capacitor Replacements	Evergreen Road circuit - capacitor upgrade	2021	2021						0%					-4%	Y	
13614503	20585401E156236	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Capacitor Replacements	Concord Boulevard circuit - capacitor upgrade	2021	2021						0%					-4%	Y	
13614654	20585401E156238	Elec System Improve - Distr TDSIC	Evansville	Evansville	Distribution Capacitor Replacements	Division Street circuit - capacitor upgrade	2021	2021						0%					8%	Y	
13614506	20585501E156216	Elec System Improve - Distr TDSIC	ML Vernon	ML Vernon	Distribution Capacitor Replacements	Copperline Road circuit - capacitor upgrade	2021	2021						0%					100%	N	
13614512	20585501E156219	Elec System Improve - Distr TDSIC	Rockport	Dale	Distribution Capacitor Replacements	Dale North circuit - capacitor upgrade	2021	2021						0%					41%	Y	Actual labor was less than estimate due to utilization of in-house crews
13614621	20585501E156220	Elec System Improve - Distr TDSIC	Rockport	Dale	Distribution Capacitor Replacements	Dale South circuit - capacitor upgrade	2021	2021						0%					-11%	Y	
13964153	20202701E136074	Elec Substation - Distr TDSIC	Boonville	Boonville	Substation Circuit Breaker Replacements	BOONVILLE PIONEER 166 - 4848992	2021	2021						0%					-3%	Y	
13970343	19202701E136021	Elec Substation - Distr TDSIC	Evansville	Evansville	Instrument Transformer Replacements	Mulberry PT replacements	2020	2020						0%					28%	Y	Labor was less than estimate due to bundling of project work creating savings on construction bid and mobilization and demobilization costs.
13964154	20202701E136024	Elec Substation - Distr TDSIC	Boonville	Boonville	Substation Circuit Breaker Replacements	BOONVILLE PIONEER 188 - 4842773	2021	2021						0%					-3%	Y	
13964171	19202701E136026	Elec Substation - Distr TDSIC	Boonville	Boonville	Substation Circuit Breaker Replacements	BOONVILLE PIONEER 199 - 4842775	2021	2021						0%					8%	Y	
13964160	20202701E136024	Elec Substation - Distr TDSIC	Boonville	Boonville	Substation Circuit Breaker Replacements	BOONVILLE PIONEER 288 - 4842845	2021	2021						0%					-3%	Y	
13964161	20202701E136024	Elec Substation - Distr TDSIC	Boonville	Boonville	Substation Circuit Breaker Replacements	BOONVILLE PIONEER 388 - 4848976	2021	2021						0%					-3%	Y	
13964168	20202701E136024	Elec Substation - Distr TDSIC	Boonville	Boonville	Substation Circuit Breaker Replacements	BOONVILLE PIONEER 488 - 4848453	2021	2021						0%					-3%	Y	
13964170	20202701E136024	Elec Substation - Distr TDSIC	Boonville	Boonville	Substation Circuit Breaker Replacements	BOONVILLE PIONEER 588 - 4848978	2021	2021						0%					-3%	Y	
13964219	21202701E136021	Elec Substation - Distr TDSIC	Boonville	Newburgh	Substation Circuit Breaker Replacements	Broadview Sub SWGR X2 Replace	2022	2022						0%					97%	N	Pre-construction costs

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Mainline Work Order Number	Order/Power Plan Number	ASB	OC	City	TDSIC Program	Maximo Short Description	Previous Planned Year as of 4/30/21	Current Planned Year	Planned Year Variance Commentary	Original Settlement Estimate	Previous Final Capital Estimate as of 4/30/2021	Current Capital Estimate	Estimate \$ Variance	Estimate % Variance	Estimate Variance Commentary	Actual \$ (11/21 - 10/31/21)	Actual \$ Since TDSIC Inception (thru 10/31/21)	Actual \$ Variance	Actual % Variance	Project Complete (Y or N)	Actual Variance Commentary
13964217	2102070116011	Elec Substation - Distur TDSIC	Boonville	Newburgh	Substation Transformer Replacements	BROADVIEW T2 - CM17478-10101	2022	2022						0%					97%	N	Pre-construction costs
13970639	1970270116011	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Battery System Replacements	Charger Replacement	2020	2020						0%					-15%	Y	
13970640		Elec Substation - Distur TDSIC	Mt. Vernon	Mt. Vernon	Substation Battery System Replacements	Charger Replacement	2022	2022	Project cancelled in Period 8					0%	Project is cancelled due to 1. Givens will have new control house in 2021 and project will be completed as part of that work			0%	Cancelled		
13970641		Elec Substation - Distur TDSIC	Mt. Vernon	Mt. Vernon	Substation Battery System Replacements	Charger Replacement	2023	2023						0%					100%	N	
13751934	1902070116026	Elec Substation - Distur TDSIC	Boonville	Boonville	Transmission Line Looping	City of Boonville-Pennor Substation Mod for Loop Feed	2021	2021						0%					8%	Y	Labor came in under due to efficiencies of bundling multiple projects together at the same location
13964321	1970270116023	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Transformer Replacements	Civic Center Sub Replace T1	2021	2021						0%					5%	Y	
13964323	1970270116023	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Transformer Replacements	Civic Center Sub Replace T2	2021	2021						0%					5%	Y	
13964317	1902070116023	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	Civic Center Sub SWGR #1 Replace	2021	2021						0%					5%	Y	
13964320	1902070116023	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	Civic Center Sub SWGR #2 Replace	2021	2021						0%					5%	Y	
13964324		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	COURT STREET 277 - 4860088 Replacement	2023	2023						0%					100%	N	
13964350		Elec Substation - Distur TDSIC	Hickport	Dale	Substation Circuit Breaker Replacements	DALE 100 - 4858836	2023	2023	Project suspended in Period 9					0%	Project is part of existing 15kV switchgear lineup that will be replaced in a future open bus upgrade outside of the TDSIC program			0%	Suspended		
13964357		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	DEVON 488 - 4727358	2023	2023						0%					100%	N	
13964359		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Transformer Replacements	DEVON T1 - 025624-51	2023	2023						0%					100%	N	
1375197	1902070116024	Elec Substation - Distur TDSIC	Evansville	Evansville	Transmission Line Looping	Eastland Substation MOD for Loop Feed	PSP	PSP						0%					100%	N	
13964316		Elec Substation - Trans TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	ELLIOTT TRANSMISSION STATION 400 - 4859357	2023	2023	Project was suspended					100%	Project is suspended to keep planned annual budgets and caps within required parameters			100%	Suspended		
13964317		Elec Substation - Trans TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	ELLIOTT TRANSMISSION STATION 500 - 4859358	2023	2023	Project was suspended					100%	Project is suspended to keep planned annual budgets and caps within required parameters			100%	Suspended		
13964324		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	FAIRLAWN 388 - 4852157	2022	2022						0%					100%	N	
13964326		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	FAIRLAWN 488 - 4851754	2022	2022						0%					100%	N	
13964327	2102070116013	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Transformer Replacements	FAIRLAWN T1 - 23689452	2022	2022						0%					87%	N	Pre-construction costs
13964528	2102070116020	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	FOLZ ROAD 188 - 4859328	2022	2022						-30%	Originally a Class 4 estimate updated to Class 2. Engineering estimated project based on current design and construction standards. New trenching is required for control wire on the new breakers gain back to the control house			94%	N	Pre-construction costs	
13964547	2102070116020	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	FOLZ ROAD 288 - 4859327	2022	2022						-30%	Originally a Class 4 estimate updated to Class 2. Engineering estimated project based on current design and construction standards. New trenching is required for control wire on the new breakers gain back to the control house			94%	N	Pre-construction costs	
13964566		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	FOLZ ROAD 388 - 4859329	PSP	PSP						0%					100%	N	
13964568		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Transformer Replacements	FOLZ ROAD T1 - BA728704	PSP	PSP						0%					100%	N	
13964655	2102070116024	Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Transformer Replacements	FUXQUAY T1 - 12464254	2022	2022						0%					93%	N	Pre-construction costs
13964724	2002070116011	Elec Substation - Distur TDSIC	Evansville	Evansville	4KV Conversions	Garvin Sub - UPGRADE substation to 12 kV	2021	2021						0%					74%	N	Construction in-progress
13964771	2002070116021	Elec Substation - Distur TDSIC	Mt. Vernon	Mt. Vernon	Substation Circuit Breaker Replacements	GIVENS 388 - 4859339	2021	2021						0%					-45%	Y	New control house addition needed for additional space and expansion of the substation. Actual labor and material costs were higher than estimated due to the construction of a new control house which was required for the new protection and communication equipment that was installed on this project.
13964773	2002070116021	Elec Substation - Distur TDSIC	Mt. Vernon	Mt. Vernon	Substation Circuit Breaker Replacements	GIVENS 488 - 4859341	2021	2021						0%					-45%	Y	New control house addition needed for additional space and expansion of the substation. Actual labor and material costs were higher than estimated due to the construction of a new control house which was required for the new protection and communication equipment that was installed on this project.
13966192	1802070116022	Elec Substation - Trans TDSIC	Evansville	Evansville	System Protection Relay Upgrades	Relay replacement Smythe T1 and T2 MSOC	2019	2019						0%					12%	Y	
13964845	2002070116021	Elec Substation - Distur TDSIC	Mt. Vernon	Mt. Vernon	Substation Transformer Replacements	GIVENS T2 - 025750-5-1	2021	2021						0%					-45%	Y	New control house addition needed for additional space and expansion of the substation. MOAB's with 125VDC control was replaced and additional trench was added which increased material & labor cost. Actual labor and material costs were higher than estimated due to the construction of a new control house which was required for the new protection and communication equipment that was installed on this project.
14807821		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	Green Oaks Sub SWGR #1 Convert	2023	2023						0%					100%	N	
13965105		Elec Substation - Distur TDSIC	Evansville	Evansville	Substation Circuit Breaker Replacements	Green Oaks Sub SWGR #2 Convert	2023	2023						0%					100%	N	
13751998	2002070116012	Elec System Improve - Trans TDSIC	Franklin	FL Branch	Transmission Line Looping	771 Scott to Toyota 138kV line-Phase 1	2021	2021						0%					51%	N	Construction in-progress
13751989		Elec System Improve - Trans TDSIC	Evansville	Evansville	Transmission Line Rebuilds	Civic Center 2 Replace underground (0.5 mi)	2020	2020	Project cancelled in Period 7					0%	Project scope to be rolled into Civic Center 1 (Main work order 13751983) in order to loop in/out with overhead transmission instead of replacing underground cables			0%	Cancelled		