

STATE OF INDIANA

INDIANA UTILITY REGULATORY COMMISSION

PETITION OF DUKE ENERGY INDIANA, LLC)
FOR APPROVAL OF: (1) ITS DEMAND SIDE)
MANAGEMENT AND ENERGY EFFICIENCY)
PLAN FOR 2024 -2026, INCLUDING ENERGY)
EFFICIENCY PROGRAMS AND DEMAND)
RESPONSE PROGRAMS; (2) ACCOUNTING AND) CAUSE NO. 45803
RATEMAKING TREATMENT, INCLUDING)
TIMELY RECOVERY OF ASSOCIATED)
PROGRAM COSTS, INCLUDING REASONABLE)
LOST REVENUES AND FINANCIAL)
INCENTIVES, AND AUTHORITY TO DEFER)
COSTS; AND (3) NEW STANDARD CONTRACT)
RIDER 74, LOAD CONTROL ADJUSTMENT.)

**NOTICE OF SUBMISSION OF 2023 SECOND QUARTER SCORECARD
AND THE YEAR END 2021 AND 2022 SCORECARDS**

In accordance with the Commission's Final Order dated December 29, 2020 in Cause No. 43955 DSM-8 and the Commission's Final Order dated July 26, 2023 in this cause, Duke Energy Indiana, LLC ("Duke Energy Indiana") hereby files its 2023 Second Quarter Scorecard for its energy efficiency programs as Attachment A.¹ Additionally, Duke Energy Indiana also refiles its 2021 and 2022 Year End Scorecards as Attachments B and C, respectively.²

As Attachments A, B, and C do not have any formulae intact, these documents are being filed as pdfs.³

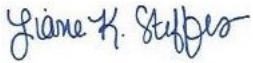
¹ Pursuant to the Settlement Agreement approved in Cause No. 43955 DSM-2, EM&V impacts are applied retrospectively to the previously reconciled period for each program.

² Prior year Scorecards 2017, 2018, 2019, and 2020 do not have any revisions to EM&V impacts in this quarter.

³ IURC General Administrative Order 2020-05, Section II (C): "Any spreadsheet submitted by any party shall be provided as an Excel spreadsheet with formulas intact..."

Respectfully submitted,

DUKE ENERGY INDIANA, LLC

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CERTIFICATE OF SERVICE

The undersigned hereby certifies that a copy of the foregoing was electronically delivered this 27th day of July 2023 to:

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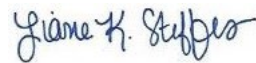
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Duke Energy Indiana Monthly Scorecard
DSM-8: January 1, 2023 - December 31, 2023
 As of June 30, 2023

Program	Note #	Gross MWH @ Meter									
		Ex-Ante Gross Energy Savings KWH/Partic	Authorized Annual Goal DSM-8 KWH/Partic	Adjusted Annual Goal DSM-8 KWH/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KWH/Partic	Actual CM Gross @ Meter MWH Total	Actual YTD Gross @ Meter MWH Total	Authorized Annual Goal DSM-8 MWH Total	Adjusted Annual Goal DSM-8 MWH Total	% of Authorized Annual Goal MWH Total
Duke Portfolio - Residential		0	0	0			0	0	0	0	-
Agency Assistance Portal											
Income Qualified Neighborhood	3	705	548	548			82	327	821	821	40%
Income Qualified Weatherization	3	1,062	1,455	1,455			46	149	589	589	25%
Energy Efficiency Education Program for Schools		840	300	300			64	492	2,883	2,883	17%
Multi-Family EE Products & Services		66	54	54			713	1,986	7,540	7,540	26%
Residential Energy Assessments	66	468	158	158			341	1,939	2,628	2,628	74%
Smart Saver® Residential		25	72	72			2,050	10,907	21,253	21,253	51%
My Home Energy Report	1	167	133	133			6,034	32,793	53,470	53,470	61%
Power Manager®	2	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A
Duke Portfolio - Residential Total							9,329	48,594	89,185	89,185	54%
Duke Portfolio - Non-Residential											
Power Manager® for Business	2	N/A	N/A	N/A			0	4.0	1,106	1,106	0%
Public Efficiency Streetlighting		449	429	429			1,003	1,522	8,084	8,084	19%
Business Energy Saver		1	1	1			508	7,000	12,457	12,457	56%
Smart Saver® Non-Residential	33	25	25	25			4,686	26,656	86,571	86,571	31%
Duke Portfolio - Non-Residential Total							6,197	35,183	108,217	108,217	33%
Duke Portfolio - Grand Total							15,527	83,777	197,403	197,403	42%
Energy Efficiency							14,523	82,250	188,213	188,213	44%
Demand Response							0	4	1,106	1,106	0%

Program	Note #	Gross MW @ Meter									
		Ex-Ante Gross Energy Savings KW/Partic	Authorized Annual Goal DSM-8 KW/Partic	Adjusted Annual Goal DSM-8 KW/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KW/Partic	Actual CM Gross @ Meter MW Total	Actual YTD Gross @ Meter MW Total	Authorized Annual Goal DSM-8 MW Total	Adjusted Annual Goal DSM-8 MW Total	% of Authorized Annual Goal MW Total
		0.000	0.000	0.000			0.0	0.00	0.0	0.0	-
		0.123	0.119	0.119			0.0	0.06	0.2	0.2	35%
		0.226	0.303	0.303			0.0	0.03	0.1	0.1	26%
		0.111	0.141	0.141			0.0	0.07	1.4	1.4	5%
		0.011	0.005	0.005			0.1	0.32	0.7	0.7	43%
		0.127	0.017	0.017			0.1	0.53	0.3	0.3	185%
		0.004	0.005	0.005			0.3	1.65	1.6	1.6	104%
		0.027	0.012	0.012			1.0	5.22	4.9	4.9	107%
		0.460	0.988	0.988			1.0	88.51	67.4	90.0	131%
							2.5	96.4	76.6	99.2	126%
		0.093	1.000	1.000			(0.0)	4.8	22.3	22.3	21%
		0.000	0.000	0.000			0.0	0.0	0.0	0.0	-
		0.000	0.000	0.000			0.1	0.7	2.3	2.3	32%
		0.007	0.004	0.004			0.7	5.3	14.1	14.1	38%
							0.8	10.8	38.7	38.7	28%
							3.3	107.2	115.3	137.9	93%
							2.4	13.9	25.6	25.6	54%
							1.0	93.3	89.7	112.3	83%

Notes:

- Impacts reflect the total annual savings as of the current month.
- Power Manager and Power Manager for Business YTD KW impacts reflect the current capability.
- Programs previously referred to as Low Income now referred to as Income Qualified programs.

Duke Energy Indiana Monthly Scorecard
DSM-8: January 1, 2023 - December 31, 2023
As of June 30, 2023

Program	Note #	Participants						
		Unit of Measure	Actual CM Participation	Actual YTD Participation	Authorized Annual Goal Participation DSM-8	Adjusted Annual Goal Participation DSM-8	% of Authorized Annual Goal Participation	% of Adjusted Annual Goal Participation
Duke Portfolio - Residential								
Agency Assistance Portal		Units	0	0	0	0	0%	0%
Income Qualified Neighborhood	2	Participants	216	754	1,500	1,500	50%	50%
Income Qualified Weatherization	2	Participants	40	140	405	405	35%	35%
Energy Efficiency Education Program for Schools		Participants	132	1,208	9,624	9,624	13%	13%
Multi-Family EE Products & Services		Participants	7,613	30,168	138,840	138,840	22%	22%
Residential Energy Assessments		Participants	751	4,147	16,608	16,608	25%	25%
Smart Saver® Residential		Participants	109,943	438,425	296,090	296,090	148%	148%
My Home Energy Report	1	Participants	387,129	388,705	401,336	401,336	97%	97%
Power Manager®		Participants (Devices)	672	84,502	68,365	68,365	124%	124%
Duke Portfolio - Residential Total			506,496	948,049	932,768	932,768	102%	102%
Duke Portfolio - Non-Residential								
Power Manager® for Business		Participants (Devices)	(23)	4,767	22,052	22,052	22%	22%
Public Efficiency Streetlighting		Participants	2,077	3,391	18,839	18,839	18%	18%
Business Energy Saver		Participants (kWh)	471,913	6,485,003	13,800,000	13,800,000	47%	47%
Smart Saver® Non-Residential		Measures installed	21,760	814,362	3,526,786	3,526,786	23%	23%
Duke Portfolio - Non-Residential Total			495,727	7,307,523	17,367,676	17,367,676	42%	42%
Duke Portfolio - Grand Total			1,002,223	8,255,572	18,300,445	18,300,445	45%	45%
Energy Efficiency			999,497	8,162,912	18,191,189	18,191,189	45%	45%
Demand Response			649	89,269	90,417	90,417	99%	99%

Notes:

- Participants shown as the number of reports sent during the current month.
- Programs previously referred to as Low Income now referred to as Income Qualified programs.

Duke Energy Indiana Monthly Scorecard
DSM-8: January 1, 2023 - December 31, 2023
As of June 30, 2023

Program	Note #	Administrative Costs - Direct						Administrative Costs - Indirect					
		Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential													
Agency Assistance Portal		0	0	6,156	6,156	0%	0%	0	0	761	761	0%	0%
Income Qualified Neighborhood	1,4	67,295	347,093	573,272	573,272	61%	61%	12,153	61,925	70,832	70,832	87%	87%
Income Qualified Weatherization	4	129,779	422,306	1,384,781	1,384,781	30%	30%	23,334	84,329	171,100	171,100	49%	49%
Energy Efficiency Education Program for Schools		15,334	123,037	709,048	709,048	17%	17%	2,792	21,951	87,608	87,608	25%	25%
Multi-Family EE Products & Services		64,176	261,864	1,250,028	1,250,028	21%	21%	11,554	46,719	154,450	154,450	30%	30%
Residential Energy Assessments	1	127,920	405,529	1,256,476	1,256,476	32%	32%	22,968	72,351	155,247	155,247	47%	47%
Smart Saver® Residential	2	65,012	564,988	896,312	896,312	63%	63%	62,092	333,270	465,801	465,801	72%	72%
My Home Energy Report		122,076	933,741	2,315,585	2,315,585	40%	40%	22,206	166,589	286,108	286,108	58%	58%
Power Manager®		354,374	1,273,929	1,692,263	1,692,263	75%	75%	94,195	395,279	267,546	267,546	148%	148%
Duke Portfolio - Residential Total		945,965	4,332,487	10,083,923	10,083,923	43%	43%	251,295	1,182,413	1,659,453	1,659,453	71%	71%
Duke Portfolio - Non-Residential													
Power Manager® for Business		56,050	437,166	908,223	908,223	48%	48%	12,823	92,121	191,503	191,503	48%	48%
Public Efficiency Streetlighting	3	17	1,840	39,057	39,057	5%	5%	5,236	20,436	91,430	91,430	22%	22%
Business Energy Saver		49,633	327,013	283,606	283,606	115%	115%	24,472	260,159	365,609	365,609	71%	71%
Smart Saver® Non-Residential		108,637	1,121,256	3,369,505	3,369,505	33%	33%	133,997	930,047	1,547,633	1,547,633	60%	60%
Duke Portfolio - Non-Residential Total		214,337	1,887,274	4,600,391	4,600,391	41%	41%	176,528	1,302,762	2,196,174	2,196,174	59%	59%
Duke Portfolio - Grand Total		1,160,302	6,219,760	14,684,314	14,684,314	42%	42%	427,823	2,485,175	3,855,628	3,855,628	64%	64%
Energy Efficiency		749,879	4,508,666	12,083,828	12,083,828	37%	37%	320,805	1,997,776	3,396,578	3,396,578	59%	59%
Demand Response		410,423	1,711,094	2,600,486	2,600,486	66%	66%	107,018	487,399	459,050	459,050	106%	106%

Program Costs Notes:

- Program expenditures reflect receipts received from Centerpoint/Vectren for overlapping customers:
YTD Low Income Neighborhood: \$15,511; YTD Residential Energy Assessments: \$42,075
- Annual Goal does not include \$890,234 expected to be spent in 2023 for the Residential New Construction program as approved by the OSB June 1, 2022**
- Annual Goal does not include \$799,305 in prior unspent funds expected to be spent in 2023 as approved by the OSB December 1, 2022**
- Programs previously referred to as Low Income now referred to as Income Qualified programs.

Lost Revenue				
	Authorized Annual Goal DSM-8	Ex-ante Actuals	Ex-Post Actuals	Total Actual Lost Revenues
Legacy Lost Revenue				
Residential	\$ 3,907,275	\$ 2,102,272	\$ -	\$ 2,102,272
Non-Residential	\$ 5,164,709	\$ 4,263,882	\$ -	\$ 4,263,882
2023 Measures Lost Revenue				
Residential	\$ 2,951,763	\$ 2,793,909		\$ 2,793,909
Non-Residential	\$ 1,239,441	\$ 535,619		\$ 535,619

Shared Savings Incentive		
	2023 Forecast	2023 Actuals
Shared Savings Incentive		
Residential	\$ 1,896,683	\$ 603,600
Non-Residential	\$ 4,244,661	\$ 803,888
Total	\$ 6,141,344	\$ 1,407,488

Duke Energy Indiana Monthly Scorecard
DSM-8: January 1, 2023 - December 31, 2023
 As of June 30, 2023

Program	Note #	Customer Incentives						EM&V Costs						Total Program Costs					
		Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential																			
Agency Assistance Portal		0	0	0	0	0%	0%	0	0	0	0	0%	0%	0	0	6,917	6,917	0%	0%
Income Qualified Neighborhood		0	0	0	0	0%	0%	0	0	0	0	0%	0%	79,448	409,019	644,104	644,104	64%	64%
Income Qualified Weatherization		0	0	0	0	0%	0%	0	0	136,400	136,400	0%	0%	153,113	506,635	1,692,281	1,692,281	30%	30%
Energy Efficiency Education Program for Schools		0	0	0	0	0%	0%	1,699	1,699	54,500	54,500	3%	3%	19,826	146,687	851,157	851,157	17%	17%
Multi-Family EE Products & Services		0	0	0	0	0%	0%	22,000	80,000	135,520	135,520	59%	59%	97,729	388,583	1,539,998	1,539,998	25%	25%
Residential Energy Assessments		0	0	0	0	0%	0%	5,800	5,800	115,500	115,500	5%	5%	156,688	483,680	1,527,223	1,527,223	32%	32%
Smart Saver® Residential		278,527	1,303,010	2,873,605	2,873,605	45%	45%	0	0	241,595	241,595	0%	0%	405,632	2,201,268	4,477,313	4,477,313	49%	49%
My Home Energy Report		0	0	0	0	0%	0%	0	0	0	0	0%	0%	144,282	1,100,330	2,601,693	2,601,693	42%	42%
Power Manager®		160,807	830,171	652,518	652,518	127%	127%	0	0	180,000	180,000	0%	0%	609,376	2,499,378	2,792,328	2,792,328	90%	90%
Duke Portfolio - Residential Total		439,334	2,133,180	3,526,123	3,526,123	60%	60%	29,499	87,499	863,515	863,515	10%	10%	1,666,094	7,735,580	16,133,013	16,133,013	48%	48%
Duke Portfolio - Non-Residential																			
Power Manager® for Business		14,509	79,176	640,430	640,430	12%	12%	26,000	26,000	250,000	250,000	10%	10%	109,381	634,462	1,990,156	1,990,156	32%	32%
Public Efficiency Streetlighting		29,080	112,705	640,317	640,317	18%	18%	0	34,000	60,000	60,000	57%	57%	34,333	168,981	830,804	830,804	20%	20%
Business Energy Saver		83,628	1,131,191	2,673,004	2,673,004	42%	42%	0	0	121,520	121,520	0%	0%	157,733	1,718,363	3,443,739	3,443,739	50%	50%
Smart Saver® Non-Residential		629,241	4,091,706	9,145,919	9,145,919	45%	45%	264,680	282,680	381,694	381,694	74%	74%	1,136,556	6,425,688	14,444,751	14,444,751	44%	44%
Duke Portfolio - Non-Residential Total		756,458	5,414,778	13,099,670	13,099,670	41%	41%	290,680	342,680	813,214	813,214	42%	42%	1,438,003	8,947,494	20,709,450	20,709,450	43%	43%
Duke Portfolio - Grand Total		1,195,792	7,547,958	16,625,793	16,625,793	45%	45%	320,180	430,180	1,676,729	1,676,729	26%	26%	3,104,097	16,683,074	36,842,463	36,842,463	45%	45%
Energy Efficiency		1,020,477	6,638,612	15,332,845	15,332,845	43%	43%	294,180	404,180	1,246,729	1,246,729	32%	32%	2,385,340	13,549,234	32,059,979	32,059,979	42%	42%
Demand Response		175,316	909,346	1,292,948	1,292,948	70%	70%	26,000	26,000	430,000	430,000	6%	6%	718,757	3,133,839	4,782,484	4,782,484	66%	66%

Duke Energy Indiana Monthly Scorecard
DSM-8: January 1, 2021 - December 31, 2021
as filed in July 2023 for Q2 2023 results

Program	Note #	Gross MWH @ Meter									
		Ex-Ante Gross Energy Savings KWH/Partic	Authorized Annual Goal DSM-8 KWH/Partic	Adjusted Annual Goal DSM-8 KWH/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KWH/Partic	Actual CM Gross @ Meter MWH Total	Actual YTD Gross @ Meter MWH Total	Authorized Annual Goal DSM-8 MWH Total	Adjusted Annual Goal DSM-8 MWH Total	% of Authorized Annual Goal MWH Total
Duke Portfolio - Residential		0	0	0			0	0	0	-	-
Agency Assistance Portal		508	548	548			18	184	821	821	22%
Low Income Neighborhood											
Low Income Weatherization	3	1,027	1,455	1,455	1/26/2022	1,027	9	87	589	589	15%
Energy Efficiency Education Program for Schools		358	300	300			369	1,835	2,952	2,952	62%
Multi-Family EE Products & Services		106	47	47			537	1,182	13,252	13,252	9%
Residential Energy Assessments		319	164	164			251	3,296	2,582	2,582	128%
Smart Saver® Residential	3	39	59	59			1,165	18,919	22,631	22,631	84%
My Home Energy Report	1	298	133	133			4,123	55,184	53,203	53,203	104%
Power Manager®	2	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A
Duke Portfolio - Residential Total							6,472	80,688	96,031	96,031	84%
Duke Portfolio - Non-Residential											
Power Manager® for Business	2	N/A	N/A	N/A			0	58	1,079	1,079	5%
Public Efficiency Streetlighting		0	429	429			0	0	5,388	5,388	0%
Small Business Energy Saver		1	1	1			4,895	21,922	14,352	14,352	153%
Smart Saver® Non-Residential		39	31	31			4,518	44,963	74,868	74,868	60%
Duke Portfolio - Non-Residential Total							9,413	66,943	95,686	95,686	70%
Duke Portfolio - Grand Total							15,885	147,631	191,717	191,717	77%
Energy Efficiency							15,885	147,573	185,250	185,250	80%
Demand Response							0	58	1,079	1,079	5%

Program	Note #	Gross MW @ Meter									
		Ex-Ante Gross Energy Savings KW/Partic	Authorized Annual Goal DSM-8 KW/Partic	Adjusted Annual Goal DSM-8 KW/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KW/Partic	Actual CM Gross @ Meter MW Total	Actual YTD Gross @ Meter MW Total	Authorized Annual Goal DSM-8 MW Total	Adjusted Annual Goal DSM-8 MW Total	% of Authorized Annual Goal MW Total
		0.000	0.000	0.000			0.0	0.000	0.0	0.0	-
		0.072	0.119	0.119			0.0	0.026	0.2	0.2	15%
		0.223	0.303	0.303	1/26/2022	0.223	0.0	0.019	0.1	0.1	15%
		0.057	0.141	0.141			0.1	0.292	1.4	1.4	21%
		0.010	0.005	0.005			0.0	0.109	1.5	1.5	7%
		0.086	0.018	0.018			0.1	0.881	0.3	0.3	314%
		0.005	0.005	0.005			0.2	2.598	2.0	2.0	133%
		0.039	0.012	0.012			0.7	8.783	4.9	4.9	181%
		0.945	0.993	0.993			(4.8)	65.835	64.7	64.7	102%
							(3.7)	78.5	75.0	75.0	105%
		0.999	1.000	1.000			0.1	4.4	15.6	15.6	28%
		0.000	0.000	0.000			0.0	0.0	0.0	0.0	-
		0.000	0.000	0.000			(0.1)	3.1	2.7	2.7	117%
		0.007	0.005	0.005			0.9	8.6	12.0	12.0	71%
							0.8	16.1	30.3	30.3	53%
							(2.9)	94.6	105.3	105.3	90%
							1.8	24.4	25.0	25.0	98%
							(4.7)	70.2	80.3	80.3	87%

Notes:

- Impacts reflect the total annual savings as of the current month.
- Power Manager and Power Manager for Business YTD KW impacts reflect the current capability.

Lost Revenue/EM&V Notes

- Low Income Weatherization program evaluation consisted of process evaluation only. Serves as first and final evaluation for program years 2016-2021 due to limited participation with OSB approval.

Duke Energy Indiana Monthly Scorecard
DSM-8: January 1, 2021 - December 31, 2021
as filed in July 2023 for Q2 2023 results

Program	Note #	Participants						
		Unit of Measure	Actual CM Participation	Actual YTD Participation	Authorized Annual Goal Participation DSM-8	Adjusted Annual Goal Participation DSM-8	% of Authorized Annual Goal Participation	% of Adjusted Authorized Annual Goal Participation
Duke Portfolio - Residential								
Agency Assistance Portal		Units	0	0	0	0	0%	0%
Low Income Neighborhood		Participants	36	363	1,500	1,500	24%	24%
Low Income Weatherization		Participants	15	85	405	405	21%	21%
Energy Efficiency Education Program for Schools		Participants	1,031	5,121	9,854	9,854	52%	52%
Multi-Family EE Products & Services		Participants	10,094	23,205	284,580	284,580	8%	8%
Residential Energy Assessments		Participants	653	10,184	15,758	15,758	65%	65%
Smart Saver® Residential		Participants	25,398	396,119	384,112	384,112	103%	103%
My Home Energy Report	1	Participants	331,559	330,636	399,336	399,336	83%	83%
Power Manager®		Participants (Devices)	2,853	70,576	65,281	65,281	108%	108%
Duke Portfolio - Residential Total			371,639	836,289	1,160,825	1,160,825	72%	72%
Duke Portfolio - Non-Residential								
Power Manager® for Business		Participants (Devices)	69	4,375	15,386	15,386	28%	28%
Public Efficiency Streetlighting		Participants	0	0	12,558	12,558	0%	0%
Small Business Energy Saver		Participants (kWh)	2,627,844	21,759,041	15,900,000	15,900,000	137%	137%
Smart Saver® Non-Residential		Measures installed	107,193	1,139,755	2,425,070	2,425,070	47%	47%
Duke Portfolio - Non-Residential Total			2,735,106	22,903,172	18,353,014	18,353,014	125%	125%
Duke Portfolio - Grand Total			3,106,745	23,739,461	19,513,840	19,513,840	122%	122%
Energy Efficiency			3,103,823	23,664,509	19,420,614	19,420,614	122%	122%
Demand Response			2,922	74,951	80,668	80,668	93%	93%

Notes:

- Participants shown as the number of reports sent during the current month.

Duke Energy Indiana Monthly Scorecard
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Program	Note #	Administrative Costs - Direct						Administrative Costs - Indirect					
		Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential													
Agency Assistance Portal		(307)	(0)	5,747	5,747	(0%)	(0%)	(77)	0	666	666	0%	0%
Low Income Neighborhood	1	62,909	153,859	553,908	553,908	28%	28%	9,653	24,824	64,152	64,152	39%	39%
Low Income Weatherization		11,962	108,979	1,382,774	1,382,774	8%	8%	1,401	17,584	160,148	160,148	11%	11%
Energy Efficiency Education Program for Schools		70,422	369,816	722,325	722,325	51%	51%	9,727	59,667	83,657	83,657	71%	71%
Multi-Family EE Products & Services		76,038	220,169	2,321,509	2,238,311	9%	10%	11,482	35,524	268,870	268,870	13%	13%
Residential Energy Assessments	1	64,823	672,193	1,272,384	1,272,384	53%	53%	7,141	108,454	147,363	147,363	74%	74%
Smart Saver® Residential		150,899	1,049,586	884,748	884,748	119%	119%	36,660	607,317	454,104	454,104	134%	134%
My Home Energy Report		124,944	1,635,075	2,603,555	2,603,555	63%	63%	11,909	263,807	301,535	301,535	87%	87%
Power Manager®		218,265	1,527,515	1,633,826	1,717,024	93%	89%	(16,825)	369,398	241,339	241,339	153%	153%
Duke Portfolio - Residential Total		779,954	5,737,192	11,380,776	11,380,776	50%	50%	71,071	1,486,575	1,721,834	1,721,834	86%	86%
Duke Portfolio - Non-Residential													
Power Manager® for Business		67,254	707,302	850,327	850,327	83%	83%	12,285	148,182	147,625	147,625	100%	100%
Public Efficiency Streetlighting		0	0	36,038	36,038	0%	0%	0	0	53,613	53,613	0%	0%
Small Business Energy Saver		27,955	333,437	302,245	302,245	110%	110%	49,125	768,244	391,693	391,693	196%	196%
Smart Saver® Non-Residential		490,657	2,397,419	3,123,251	3,123,251	77%	77%	133,173	1,147,038	1,282,051	1,282,051	89%	89%
Duke Portfolio - Non-Residential Total		585,866	3,438,158	4,311,861	4,311,861	80%	80%	194,583	2,063,464	1,874,982	1,874,982	110%	110%
Duke Portfolio - Grand Total		1,365,820	9,175,350	15,692,637	15,692,637	58%	58%	265,654	3,550,039	3,596,816	3,596,816	99%	99%
Energy Efficiency		1,080,301	6,940,532	13,208,484	13,125,286	53%	53%	270,194	3,032,459	3,207,853	3,207,853	95%	95%
Demand Response		285,519	2,234,817	2,484,153	2,567,351	90%	87%	(4,540)	517,580	388,964	388,964	133%	133%

Notes:

- Program expenditures reflect receipts received from Centerpoint/Vectren for overlapping customers:
YTD Low Income Neighborhood: \$0; YTD Residential Energy Assessments: \$158,627
- Adjusted Annual Goals reflect shift of \$1,746,421 from the Smart Saver Non-Residential program to the Small Business Energy Saver program per OSB approval in July 2021.
and a shift of \$83,198 to the Power Manager program from the Multi-Family EE Products and Services program per OSB approval in December 2021.

Lost Revenue				
	Authorized Annual Goal DSM-8	Ex-ante Actuals	Ex-Post Actuals	Total Actual Lost Revenues
Legacy Lost Revenue				
Residential	\$ -	\$ 1,065,388	\$ -	\$ 1,065,388
Non-Residential	\$ -	\$ 1,728,900	\$ -	\$ 1,728,900
2021 Measures Lost Revenue				
Residential	\$ 3,869,129	\$ 5,059,318		\$ 5,059,318
Non-Residential	\$ 2,062,834	\$ 1,793,510		\$ 1,793,510

Shared Savings Incentive		
Shared Savings Incentive	2021 Forecast	2021 Actuals
Residential	\$ 1,747,731	\$ 1,195,374
Non-Residential	\$ 3,181,410	\$ 657,586
Total	\$ 4,929,141	\$ 1,852,960

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Program	Customer Incentives						EM&V Costs						Total Program Costs					
	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal
Portfolio - Residential	0	0	0	0	0%	0%	0	0	0	0	0%	0%	(384)	(0)	6,412	6,412	(0%)	(0%)
Agency Assistance Portal	0	0	0	0	0%	0%	0	0	0	0	0%	0%	72,562	178,683	618,060	618,060	29%	29%
Low Income Neighborhood	0	0	0	0	0%	0%	0	66,400	0	0	0%	0%	13,364	192,963	1,542,923	1,542,923	13%	13%
Low Income Weatherization	0	0	0	0	0%	0%	0	1,699	54,500	54,500	3%	3%	80,148	431,182	860,482	860,482	50%	50%
Energy Efficiency Education Program for Schools	0	0	0	0	0%	0%	2,000	74,000	123,201	123,201	60%	60%	89,520	329,693	2,713,580	2,630,382	12%	13%
Multi-Family EE Products & Services	0	0	0	0	0%	0%	0	18,600	105,000	105,000	18%	18%	71,964	799,246	1,524,747	1,524,747	52%	52%
Residential Energy Assessments	192,145	2,714,553	3,036,137	3,036,137	89%	89%	0	101,914	233,451	233,451	44%	44%	379,703	4,473,370	4,608,440	4,608,440	97%	97%
Smart Saver® Residential	0	0	0	0	0%	0%	0	11,913	0	0	0%	0%	136,854	1,910,795	2,905,090	2,905,090	66%	66%
My Home Energy Report	56,133	840,402	617,662	617,662	136%	136%	0	18,710	180,000	180,000	10%	10%	257,572	2,756,026	2,672,828	2,756,026	103%	100%
Power Manager®	248,277	3,554,955	3,653,799	3,653,799	97%	97%	2,000	293,236	696,152	696,152	42%	42%	1,101,302	11,071,958	17,452,562	17,452,562	63%	63%
Portfolio - Residential Total																		
Portfolio - Non-Residential	36,465	211,120	424,313	424,313	50%	50%	14,000	85,000	250,000	250,000	34%	34%	130,005	1,151,604	1,672,264	1,672,264	69%	69%
Power Manager® for Business	0	0	426,878	426,878	0%	0%	0	0	0	0	0%	0%	0	0	516,529	516,529	0%	0%
Public Efficiency Streetlighting	422,484	4,428,127	3,079,765	4,826,186	144%	92%	0	100,801	110,484	110,484	91%	91%	499,564	5,630,609	3,884,188	5,630,609	145%	100%
Small Business Energy Saver	540,503	4,711,871	7,946,400	6,199,979	59%	76%	20,916	414,683	359,540	359,540	115%	115%	1,185,249	8,671,010	12,711,242	10,964,821	68%	79%
Smart Saver® Non-Residential	999,452	9,351,119	11,877,356	11,877,356	79%	79%	34,916	600,484	720,024	720,024	83%	83%	1,814,817	15,453,224	18,784,223	18,784,223	82%	82%
Portfolio - Non-Residential Total																		
Portfolio - Grand Total	1,247,729	12,906,074	15,531,155	15,531,155	83%	83%	36,916	893,720	1,416,176	1,416,176	63%	63%	2,916,120	26,525,182	36,236,785	36,236,785	73%	73%
Energy Efficiency	1,155,131	11,854,551	14,489,180	14,489,180	82%	82%	22,916	790,009	986,176	986,176	80%	80%	2,528,543	22,617,552	31,891,693	31,808,495	71%	71%
Demand Response	92,598	1,051,522	1,041,975	1,041,975	101%	101%	14,000	103,710	430,000	430,000	24%	24%	387,577	3,907,630	4,345,092	4,428,290	90%	88%

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Program	Note #	Gross MWH @ Meter									
		Ex-Ante Gross Energy Savings KWH/Partic	Authorized Annual Goal DSM-8 KWH/Partic	Adjusted Annual Goal DSM-8 KWH/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KWH/Partic	Actual CM Gross @ Meter MWH Total	Actual YTD Gross @ Meter MWH Total	Authorized Annual Goal DSM-8 MWH Total	Adjusted Annual Goal DSM-8 MWH Total	% of Authorized Annual Goal MWH Total
Duke Portfolio - Residential											
Agency Assistance Portal		0	0	0			0	0	0	0	-
Low Income Neighborhood		542	548	548			40	467	821	821	57%
Low Income Weatherization		1,056	1,455	1,455			22	208	589	589	35%
Energy Efficiency Education Program for Schools		358	300	300			146	1,295	2,952	2,952	44%
Multi-Family EE Products & Services		53	50	50			456	6,481	10,023	10,023	65%
Residential Energy Assessments		439	162	162			241	3,703	2,669	2,669	139%
Smart Saver® Residential		75	75	75			1,782	17,772	25,444	25,444	70%
My Home Energy Report	1	166	133	133			8,168	65,665	53,336	53,336	123%
Power Manager®	2	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A
Duke Portfolio - Residential Total							10,855	95,592	95,834	95,834	100%
Duke Portfolio - Non-Residential											
Power Manager® for Business	2	N/A	N/A	N/A			0	0.0	1,106	1,106	0%
Public Efficiency Streetlighting		592	429	429			32	312	8,084	8,084	4%
Small Business Energy Saver		1	1	1			827	19,145	13,359	13,359	143%
Smart Saver® Non-Residential		25	26	26			7,097	47,091	80,594	80,594	58%
Duke Portfolio - Non-Residential Total							7,956	66,549	103,142	103,142	65%
Duke Portfolio - Grand Total							18,810	162,141	198,977	198,977	81%
Energy Efficiency							18,779	161,828	189,787	189,787	85%
Demand Response							0	0	1,106	1,106	0%

Program	Note #	Gross MW @ Meter									
		Ex-Ante Gross Energy Savings KW/Partic	Authorized Annual Goal DSM-8 KW/Partic	Adjusted Annual Goal DSM-8 KW/Partic	EM&V Date	Verified Ex-Post Gross Energy Savings KW/Partic	Actual CM Gross @ Meter MW Total	Actual YTD Gross @ Meter MW Total	Authorized Annual Goal DSM-8 MW Total	Adjusted Annual Goal DSM-8 MW Total	% of Authorized Annual Goal MW Total
		0.000	0.000	0.000			0.0	0.000	0.0	0.0	-
		0.084	0.119	0.119			0.0	0.073	0.2	0.2	41%
		0.227	0.303	0.303			0.0	0.045	0.1	0.1	36%
		0.057	0.141	0.141			0.0	0.206	1.4	1.4	15%
		0.006	0.005	0.005			0.1	0.726	1.1	1.1	68%
		0.120	0.018	0.018			0.1	1.011	0.3	0.3	349%
		0.010	0.005	0.005			0.2	2.414	1.7	1.7	139%
		0.026	0.012	0.012			1.3	10.451	4.9	4.9	215%
		0.000	0.990	0.990			1.4	84.513	65.6	65.6	129%
							3.1	99.4	75.2	75.2	132%
		0.000	1.000	1.000			0.0	4.6	19.0	19.0	24%
		0.000	0.000	0.000			0.0	0.0	0.0	0.0	-
		0.000	0.000	0.000			0.1	2.2	2.5	2.5	90%
		0.005	0.004	0.004			1.1	9.8	13.0	13.0	75%
							1.2	16.6	34.5	34.5	48%
							4.3	116.1	109.7	109.7	106%
							2.9	26.9	25.2	25.2	107%
							1.5	89.1	84.5	84.5	105%

Notes:

- Impacts reflect the total annual savings as of the current month.
- Power Manager and Power Manager for Business YTD KW impacts reflect the current capability.

Duke Energy Indiana Monthly Scorecard
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Program	Note #	Participants						
		Unit of Measure	Actual CM Participation	Actual YTD Participation	Authorized Annual Goal Participation DSM-8	Adjusted Annual Goal Participation DSM-8	% of Authorized Annual Goal Participation	% of Adjusted Annual Goal Participation
Duke Portfolio - Residential								
Agency Assistance Portal		Units	0	0	0	0	0%	0%
Low Income Neighborhood		Participants	78	862	1,500	1,500	57%	57%
Low Income Weatherization		Participants	15	197	405	405	49%	49%
Energy Efficiency Education Program for Schools		Participants	408	3,614	9,854	9,854	37%	37%
Multi-Family EE Products & Services		Participants	8,753	122,119	201,816	201,816	61%	61%
Residential Energy Assessments		Participants	516	8,429	16,452	16,452	51%	51%
Smart Saver® Residential		Participants	47,890	438,397	339,222	339,222	129%	129%
My Home Energy Report	1	Participants	394,466	360,115	400,335	400,335	90%	90%
Power Manager®		Participants (Devices)	1,237	81,211	66,291	66,291	123%	123%
Duke Portfolio - Residential Total			453,363	1,014,944	1,035,876	1,035,876	98%	98%
Duke Portfolio - Non-Residential								
Power Manager® for Business		Participants (Devices)	233	4,618	18,797	18,797	25%	25%
Public Efficiency Streetlighting		Participants	28	528	18,839	18,839	3%	3%
Small Business Energy Saver		Participants (kWh)	776,478	17,894,197	14,800,000	14,800,000	121%	121%
Smart Saver® Non-Residential		Measures installed	78,671	4,035,978	3,156,773	3,156,773	128%	128%
Duke Portfolio - Non-Residential Total			855,410	21,935,321	17,994,409	17,994,409	122%	122%
Duke Portfolio - Grand Total			1,308,773	22,950,265	19,030,284	19,030,284	121%	121%
Energy Efficiency			1,307,275	22,863,908	18,926,357	18,926,357	121%	121%
Demand Response			1,470	85,829	85,089	85,089	101%	101%

Notes:

- Participants shown as the number of reports sent during the current month.

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Program	Note #	Administrative Costs - Direct						Administrative Costs - Indirect					
		Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal
Duke Portfolio - Residential													
Agency Assistance Portal		0	0	5,948	5,948	0%	0%	0	0	702	702	0%	0%
Low Income Neighborhood	1	23,378	432,546	563,497	563,497	77%	77%	6,006	76,898	66,470	66,470	116%	116%
Low Income Weatherization		46,489	470,047	1,383,761	1,383,761	34%	34%	10,179	83,565	163,229	163,229	51%	51%
Energy Efficiency Education Program for Schools		(6,629)	328,120	723,289	723,289	45%	45%	335	58,333	85,319	85,319	68%	68%
Multi-Family EE Products & Services		87,383	951,086	1,732,344	1,732,344	55%	55%	19,439	169,083	204,348	204,348	83%	83%
Residential Energy Assessments	1,2	92,622	686,555	1,285,243	1,007,760	53%	68%	19,151	122,055	151,608	151,608	81%	81%
Smart Saver® Residential		116,728	1,086,055	966,487	966,487	112%	112%	60,826	586,908	510,753	510,753	115%	115%
My Home Energy Report		240,474	1,551,092	2,459,549	2,459,549	63%	63%	48,676	275,752	290,129	290,129	95%	95%
Power Manager®	2	80,777	1,542,918	1,668,607	1,946,090	92%	79%	38,163	451,645	251,637	251,637	179%	179%
Duke Portfolio - Residential Total		681,223	7,048,418	10,788,726	10,788,726	65%	65%	202,775	1,824,239	1,724,195	1,724,195	106%	106%
Duke Portfolio - Non-Residential													
Power Manager® for Business		25,427	651,972	884,853	884,853	74%	74%	10,475	152,216	167,351	167,351	91%	91%
Public Efficiency Streetlighting	1	7	39,057	39,057	39,057	0%	0%	321	4,119	87,217	87,217	5%	5%
Small Business Energy Saver	3	20,214	259,925	292,516	292,516	89%	89%	51,753	610,209	372,662	372,662	164%	164%
Smart Saver® Non-Residential	3	264,551	2,099,198	3,249,471	3,249,471	65%	65%	270,783	1,498,963	1,389,244	1,389,244	108%	108%
Duke Portfolio - Non-Residential Total		310,194	3,011,102	4,465,896	4,465,896	67%	67%	333,332	2,265,506	2,016,473	2,016,473	112%	112%
Duke Portfolio - Grand Total		991,416	10,059,520	15,254,623	15,254,623	66%	66%	536,107	4,089,746	3,740,668	3,740,668	109%	109%
Energy Efficiency		885,212	7,864,631	12,701,163	12,423,680	62%	63%	487,469	3,485,884	3,321,680	3,321,680	105%	105%
Demand Response		106,204	2,194,890	2,553,460	2,830,943	86%	78%	48,638	603,861	418,988	418,988	144%	144%

Notes:

- Program expenditures reflect receipts received from Centerpoint/Vectren for overlapping customers:
YTD Low Income Neighborhood: \$35,734; YTD Residential Energy Assessments: \$187,804
- Shifted \$13,593 from Residential Energy Assessments to Power Manager, as authorized by OSB vote 12/1/2022
- Shifted \$182,109 from Smart Saver® Non-Residential to Small Business Energy Saver, as authorized by OSB vote 10/28/2022

Lost Revenue				
	Authorized Annual Goal DSM-8	Ex-ante Actuals	Ex-Post Actuals	Total Actual Lost Revenues
Legacy Lost Revenue				
Residential	\$ 2,358,496	\$ 2,404,672	\$ -	\$ 2,404,672
Non-Residential	\$ 2,986,181	\$ 5,313,458	\$ -	\$ 5,313,458
2022 Measures Lost Revenue				
Residential	\$ 3,075,032	\$ 5,669,449		\$ 5,669,449
Non-Residential	\$ 1,183,428	\$ 1,675,520		\$ 1,675,520

Shared Savings Incentive		
Shared Savings Incentive	2022 Forecast	2022 Actuals
Residential	\$ 1,868,892	\$ 1,093,675
Non-Residential	\$ 3,715,395	\$ 826,653
Total	\$ 5,584,287	\$ 1,920,328

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as filed in July 2023 for Q2 2023 results

Program	Customer Incentives						EM&V Costs						Total Program Costs					
	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal	Current Month	Program YTD	Authorized Annual Goal DSM-8	Adjusted Annual Goal DSM-8	% of Authorized Goal	% of Adjusted Authorized Goal
Portfolio - Residential	0	0	0	0	0%	0%	0	0	0	0	0%	0%	0	0	6,649	6,649	0%	0%
Agency Assistance Portal	0	0	0	0	0%	0%	6,338	133,038	132,000	132,000	101%	101%	35,721	642,481	761,968	761,968	84%	84%
Low Income Neighborhood	0	0	0	0	0%	0%	0	3,600	0	0	0%	0%	56,669	557,212	1,546,990	1,546,990	36%	36%
Energy Efficiency Education Program for Schools	0	0	0	0	0%	0%	18,632	102,554	54,500	54,500	188%	188%	12,337	489,007	863,109	863,109	57%	57%
Multi-Family EE Products & Services	0	0	0	0	0%	0%	0	11,000	0	0	0%	0%	106,822	1,131,169	1,936,692	1,936,692	58%	58%
Residential Energy Assessments	0	0	0	0	0%	0%	0	92,340	0	0	0%	0%	111,773	900,950	1,436,850	1,159,367	63%	78%
Smart Saver® Residential	148,211	2,216,083	3,363,384	3,363,384	66%	66%	8,904	273,102	115,525	115,525	236%	236%	334,669	4,162,148	4,956,149	4,956,149	84%	84%
My Home Energy Report	0	0	0	0	0%	0%	68,348	97,149	140,600	140,600	69%	69%	357,498	1,923,993	2,890,278	2,890,278	67%	67%
Power Manager®	73,794	975,042	635,745	635,745	153%	153%	71,156	133,868	270,000	270,000	50%	50%	263,889	3,103,472	2,825,990	3,103,473	110%	100%
Portfolio - Residential Total	222,005	3,191,125	3,999,130	3,999,130	80%	80%	173,376	846,650	712,625	712,625	119%	119%	1,279,379	12,910,432	17,224,676	17,224,676	75%	75%
Portfolio - Non-Residential	12,695	204,235	533,852	533,852	38%	38%	0	85,000	250,000	250,000	34%	34%	48,598	1,093,422	1,836,056	1,836,056	60%	60%
Power Manager® for Business	1,245	23,160	640,317	640,317	4%	4%	0	0	60,000	60,000	0%	0%	1,566	27,286	826,591	826,591	3%	3%
Public Efficiency Streetlighting	188,935	3,172,472	2,866,700	3,311,712	111%	96%	2,000	2,000	67,716	67,716	3%	3%	262,903	4,044,606	3,599,594	4,044,606	112%	100%
Small Business Energy Saver	1,078,351	6,332,403	8,527,748	8,082,736	74%	78%	29,780	219,293	322,000	322,000	68%	68%	1,643,467	10,149,857	13,488,463	13,043,451	75%	78%
Smart Saver® Non-Residential	1,281,227	9,732,270	12,568,617	12,568,617	77%	77%	31,780	306,293	699,716	699,716	44%	44%	1,956,533	15,315,171	19,750,703	19,750,703	78%	78%
Portfolio - Non-Residential Total																		
Portfolio - Grand Total	1,503,232	12,923,395	16,567,747	16,567,747	78%	78%	205,157	1,152,943	1,412,341	1,412,341	82%	82%	3,235,912	28,225,604	36,975,379	36,975,379	76%	76%
Energy Efficiency	1,416,743	11,744,118	15,398,150	15,398,150	76%	76%	134,001	934,076	892,341	892,341	105%	105%	2,923,425	24,028,709	32,313,333	32,035,850	74%	75%
Demand Response	86,489	1,179,277	1,169,597	1,169,597	101%	101%	71,156	218,868	520,000	520,000	42%	42%	312,487	4,196,895	4,662,046	4,939,529	90%	85%