

STATE OF INDIANA

INDIANA UTILITY REGULATORY COMMISSION

IN THE MATTER OF THE VERIFIED)
PETITION OF INDIANA MICHIGAN POWER)
COMPANY FOR APPROVAL OF DEMAND)
SIDE MANAGEMENT (DSM) PLAN,)
INCLUDING ENERGY EFFICIENCY (EE))
PROGRAMS, AND ASSOCIATED) CAUSE NO. 45285
ACCOUNTING AND RATEMAKING)
TREATMENT, INCLUDING TIMELY)
RECOVERY THROUGH I&M'S DSM/EE)
PROGRAM COST RIDER OF ASSOCIATED)
COSTS, INCLUDING PROGRAM)
OPERATING COSTS, NET LOST REVENUE,)
AND FINANCIAL INCENTIVES.)

SUBMISSION OF DSM SCORECARD

Petitioner, Indiana Michigan Power Company, by counsel, and pursuant to the Commission's Order in Cause No. 45285, hereby submits its Q2 2022 DSM Scorecards.

Respectfully submitted on behalf of Indiana
Michigan Power Company,



Teresa Morton Nyhart (Atty. No. 14044-49)
Jeffrey M. Peabody (Atty. No. 28000-53)
Barnes & Thornburg LLP
11 South Meridian Street
Indianapolis, Indiana 46204
Nyhart Phone: (317) 231-7716
Peabody Phone (317) 231-6465
Fax: (317) 231-7433
Nyhart Email: tnyhart@btlaw.com
Peabody Email jeffrey.peabody@btlaw.com

Attorneys for Indiana Michigan Power
Company

CERTIFICATE OF SERVICE

The undersigned certifies that the foregoing was served upon the following via electronic email or First Class United States Mail, postage prepaid, this 29th day of July, 2022 to:

Jeffrey Reed
Indiana Office of Utility Consumer Counselor
Office of Utility Consumer Counselor
115 West Washington Street
Suite 1500 South
Indianapolis, Indiana 46204
infomgt@oucc.in.gov
jreed@oucc.in.gov

Jennifer A. Washburn
Citizens Action Coalition of Indiana, Inc.
1915 West 18th Street, Suite C
Indianapolis, Indiana 46202
jwashburn@citact.org


Robert M. Glennon
Robert Glennon & Associates. P.C.
3697 N. Co. Road 500 E.
Danville, IN 46122
robertglennonlaw@gmail.com



Jeffrey M. Peabody


Teresa Morton Nyhart (No. 14044-49)
Jeffrey M. Peabody (No. 28000-53)
Barnes & Thornburg LLP
11 South Meridian Street
Indianapolis, Indiana 46204
Nyhart Phone: (317) 231-7716
Peabody Phone: (317) 231-6465

Attorneys for Indiana Michigan Power Company

 ELECTRIC IDEAS		Indiana Michigan Power Company DSM/EE 2022 PY 13 (January 1, 2022 - December 31, 2022) Quarter 2 Program Scorecard Energy Savings							
SAVINGS PERFORMANCE-AT THE METER		SAVINGS PERFORMANCE-AT THE METER							
Program	Ex-Ante (Gross) Energy Savings (MWh)	Original Plan Energy Savings (MWh)*	Adjusted Plan Energy Savings (MWh)**	% To Original Plan Goal	% To Adjusted Plan Goal	Audited Energy Savings (MWh)	Verified Energy Savings (MWh)	Ex-Post (Gross) Energy Savings (MWh)	Ex-Ante (Net) Energy Savings (MWh)
COMMERCIAL & INDUSTRIAL SECTOR									
Work Custom Rebates	3,802	22,364	22,364	17%	17%	0	0	0	3,079
Work Prescriptive Rebates	4,479	11,503	11,503	39%	39%	0	0	0	3,628
Public Efficient Streetlighting	2,996	2,484	2,484	121%	121%	0	0	0	2,996
EECO - C&I	5,358	12,275	12,275	44%	44%	0	0	0	5,358
Subtotal	16,635	48,626	48,626	34%	34%	0	0	0	15,061
RESIDENTIAL SECTOR									
EECO - Residential	4,210	12,275	12,275	34%	34%	0	0	0	4,210
Home Energy Management	0	78	78	0%	0%	0	0	0	0
Income Qualified Weatherproofing	43	1,011	1,011	4%	4%	0	0	0	43
Home HVAC Midstream Pilot	0	1,296	1,296	0%	0%	0	0	0	0
Home New Construction	0	528	528	0%	0%	0	0	0	0
Home Energy Products - Appliances	449	1,355	1,355	33%	33%	0	0	0	301
Subtotal	4,701	16,542	16,542	28%	28%	0	0	0	4,553
PORTFOLIO SAVINGS									
C&I SECTOR TOTALS	16,635	48,626	48,626	34%	34%	0	0	0	15,061
RESIDENTIAL SECTOR TOTALS	4,701	16,542	16,542	28%	28%	0	0	0	4,553
Total Portfolio	21,336	65,169	65,169	33%	33%	0	0	0	19,615

*Home HVAC Midstream Pilot Original Plan Energy Savings Target is updated according to OSB agreed upon measures included for pilot operation


**Adjusted Plan Energy Savings reflects budget transfers between programs.


 ELECTRIC IDEAS		Indiana Michigan Power Company DSM/EE 2022 PY 13 (January 1, 2022 - December 31, 2022) Quarter 2 Program Scorecard Demand Savings							
SAVINGS PERFORMANCE-AT THE METER		SAVINGS PERFORMANCE-AT THE METER							
Program	Ex-Ante (Gross) Demand Savings (MW)	Original Plan Demand Savings (MW)*	Adjusted Plan Demand Savings (MW)**	% To Original Plan Goal	% To Adjusted Plan Goal	Audited Demand Savings (MW)	Verified Demand Savings (MW)	Ex-Post (Gross) Demand Savings (MW)	Ex-Ante (Net) Demand Savings (MW)
COMMERCIAL & INDUSTRIAL SECTOR									
Work Custom Rebates	0.57	2.74	2.74	21%	21%	0.00	0.00	0.00	0.46
Work Prescriptive Rebates	0.49	1.67	1.67	29%	29%	0.00	0.00	0.00	0.40
Public Efficient Streetlighting	0.00	0.00	0.00	0%	0%	0.00	0.00	0.00	0.00
EECO - C&I	0.48	3.29	3.29	15%	15%	0.00	0.00	0.00	0.48
Subtotal	1.54	7.69	7.69	20%	20%	0.00	0.00	0.00	1.34
RESIDENTIAL SECTOR									
EECO - Residential	0.38	3.29	3.29	11%	11%	0.00	0.00	0.00	0.38
Home Energy Management	0.00	3.81	3.81	0%	0%	0.00	0.00	0.00	0.00
Income Qualified Weatherproofing	0.00	0.14	0.14	0%	0%	0.00	0.00	0.00	0.00
Home HVAC Midstream Pilot	0.00	0.00	0.00	0%	0%	0.00	0.00	0.00	0.00
Home New Construction	0.00	0.42	0.42	0%	0%	0.00	0.00	0.00	0.00
Home Energy Products - Appliances	0.04	0.45	0.45	9%	9%	0.00	0.00	0.00	0.03
Subtotal	0.42	8.11	8.11	5%	5%	0.00	0.00	0.00	0.41
PORTFOLIO SAVINGS									
C&I SECTOR TOTALS	1.54	7.69	7.69	20%	20%	0.00	0.00	0.00	1.34
RESIDENTIAL SECTOR TOTALS	0.42	8.11	8.11	5%	5%	0.00	0.00	0.00	0.41
Total Portfolio	1.95	15.80	15.80	12%	12%	0.00	0.00	0.00	1.74

*Home HVAC Midstream Pilot Original Plan Energy Savings Target is updated according to OSB agreed upon measures included for pilot operation

**Adjusted Plan Energy Savings reflects budget transfers between programs.

<div><div>INDIANA MICHIGAN POWER</div><div>ELECTRIC IDEAS™</div></div> <div>an AMP Company</div>	Indiana Michigan Power Company DSM/EE 2022 PY 13 (January 1, 2022 - December 31, 2022) Quarter 2 Program Scorecard PORTFOLIO COSTS										
Budget Performance	Budget Performance										
Program	DIRECT COSTS										
	Direct Program Costs	Original Authorized Direct Program Budget*	Adjusted Authorized Direct Program Budget**	% of Original Authorized Direct Cost Budget	% of Adjusted Authorized Direct Cost Budget						
C&I Programs	C&I Program Costs										
Work Custom Rebates	\$201,179	\$858,440	\$858,440	23%	23%						
Work Prescriptive Rebates	\$178,999	\$493,794	\$493,794	36%	36%						
Public Efficient Streetlighting	\$7,204	\$58,000	\$58,000	12%	12%						
EECO - C&I	\$25,682	\$133,227	\$133,227	19%	19%						
Subtotal	\$413,064	\$1,543,461	\$1,543,461	27%	27%						
Residential Programs	Residential Program Costs										
EECO - Residential	\$188,337	\$976,998	\$976,998	19%	19%						
Home Energy Management	\$125,268	\$577,173	\$577,173	22%	22%						
Income Qualified Weatherproofing	\$144,991	\$666,765	\$666,765	22%	22%						
Home HVAC Midstream Pilot	\$28,299	\$118,456	\$118,456	24%	24%						
Home New Construction	\$4,057	\$133,885	\$133,885	3%	3%						
Home Energy Products - Appliances	\$48,365	\$95,654	\$95,654	51%	51%						
Subtotal	\$539,317	\$2,568,931	\$2,568,931	21%	21%						
Net Lost Revenue***	Ex-Ante Gross	Audited	Net Verified	Ex-Post Gross	Ex-Ante Partial Net						
C&I	\$315,959				\$264,075						
Residential	\$158,687				\$143,744						
<table><tr><td colspan="2">Legacy Net Lost Revenue ***</td></tr><tr><td>C&I</td><td>\$781,020</td></tr><tr><td>Residential</td><td>\$274,789</td></tr></table>						Legacy Net Lost Revenue ***		C&I	\$781,020	Residential	\$274,789
Legacy Net Lost Revenue ***											
C&I	\$781,020										
Residential	\$274,789										
<div>*Original Authorized Program Budget for Home HVAC Midstream Pilot includes carry-over remaining unencumberd budget funds from 2021 according to OSB agreement</div> <div>**Adjusted Plan Budget reflect budget transfers between programs.</div> <div>***Net Lost Revenue adjusted for Cause No. 45576 base rates effective February 23,2022. Legacy, Ex Ante Gross and Partial Net prorated to 1.785714 months.</div> <div>***Public Efficient Streetlighting excluded from Net Lost Revenue earnings.</div>											

 ELECTRIC IDEAS™	Indiana Michigan Power Company DSM/EE 2022 PY 13 (January 1, 2022 - December 31, 2022) Quarter 2 Program Scorecard PORTFOLIO COSTS				
Budget Performance	Budget Performance				
Program	INCENTIVES				
	Incentives	Original Authorized Incentive Budget*	Adjusted Authorized Incentive Budget**	% of Original Authorized Incentive Budget	% of Adjusted Authorized Incentive Budget
C&I Programs	C&I Program Costs				
Work Custom Rebates	\$174,054	\$1,183,761	\$1,183,761	15%	15%
Work Prescriptive Rebates	\$222,599	\$691,259	\$691,259	32%	32%
Public Efficient Streetlighting	\$669,732	\$1,463,487	\$1,463,487	46%	46%
EECO - C&I	\$0	\$0	\$0	0%	0%
Subtotal	\$1,066,385	\$3,338,507	\$3,338,507	32%	32%
Residential Programs	Residential Program Costs				
EECO - Residential	\$0	\$0	\$0	0%	0%
Home Energy Management	\$24,492	\$196,562	\$196,562	12%	12%
Income Qualified Weatherproofing	\$0	\$0	\$0	0%	0%
Home HVAC Midstream Pilot	\$0	\$196,800	\$196,800	0%	0%
Home New Construction	\$0	\$91,350	\$91,350	0%	0%
Home Energy Products - Appliances	\$60,652	\$127,833	\$127,833	47%	47%
Subtotal	\$85,144	\$612,545	\$612,545	14%	14%
Shared Savings	Ex-Ante Gross	Audited	Verified	Ex-Post Gross	Ex-Ante Net
	C&I				\$127,084
	Residential				\$56,653
<p>*Original Authorized Program Budget for Home HVAC Midstream Pilot includes carry-over remaining unencumbered budget funds from 2021 according to OSB agreement</p> <p>**Adjusted Plan Budget reflect budget transfers between programs.</p>					

	Indiana Michigan Power Company DSM/EE 2022 PY 13 (January 1, 2022 - December 31, 2022) Quarter 2 Program Scorecard PORTFOLIO COSTS				
Budget Performance	Budget Performance				
Program	EM&V				
	EM&V Costs	Original Authorized EM&V Budget*	Adjusted Authorized EM&V Budget**	% of Original Authorized EM&V Costs	% of Adjusted Authorized EM&V Costs
C&I Programs	C&I Program Costs				
Work Custom Rebates	\$38,599	\$100,000	\$100,000	39%	39%
Work Prescriptive Rebates	\$30,015	\$97,547	\$97,547	31%	31%
Public Efficient Streetlighting	\$1,800	\$29,270	\$29,270	6%	6%
EECO - C&I	\$4,324	\$19,346	\$19,346	22%	22%
Subtotal	\$74,737	\$246,163	\$246,163	30%	30%
Residential Programs	Residential Program Costs				
EECO - Residential	\$31,706	\$141,873	\$141,873	22%	22%
Home Energy Management	\$7,638	\$50,000	\$50,000	15%	15%
Income Qualified Weatherproofing	\$23,465	\$70,000	\$70,000	34%	34%
Home HVAC Midstream Pilot	\$0	\$0	\$0	0%	0%
Home New Construction	\$4,035	\$15,000	\$15,000	27%	27%
Home Energy Products - Appliances	\$4,628	\$25,000	\$25,000	19%	19%
Subtotal	\$71,471	\$301,873	\$301,873	24%	24%
*Original Authorized Program Budget for Home HVAC Midstream Pilot includes carry-over remaining unencumberd budget funds from 2021 according to OSB agreement					
**Adjusted Plan Budget reflect budget transfers between programs.					

