

OFFICIAL
EXHIBITS

IURC
PUBLIC'S
EXHIBIT NO. 3
6-14-21 DATE REPORTER AT

PUBLIC'S EXHIBIT NO. 3
GCA 119 STATISTICAL CALCULATIONS

CAUSE NO. 37785 GCA 119
SOUTH EASTERN INDIANA NATURAL GAS COMPANY

GENERAL INFORMATION:

Petition Filed: April 30, 2021
Update Filed: May 19, 2021
Hearing Date: June 14, 2021
Estimation Months: July 2021 through September 2021
Reconciliation Months: December 2020 through February 2021
Pipeline Transporters: Texas Gas Transmission

ESTIMATION INFORMATION:

	Volumes in Dth	Commodity Cost per Dth	Percent of Total
<u>July-21</u>			
Fixed Purchases	0	\$0.0000	0.0%
Storage Gas - Withdrawals	0	\$0.0000	0.0%
Spot Gas Purchases	13,604	\$2.9350	100.0%
Total Purchases and Withdrawals	13,604	\$2.9350	100.0%
Storage Gas - Injections	(11,000)	\$2.9350	
Net Gas Available	2,604	\$2.9350	
<u>August-21</u>			
Fixed Purchases	0	\$0.0000	0.0%
Storage Gas - Withdrawals	0	\$0.0000	0.0%
Spot Gas Purchases	13,890	\$2.9540	100.0%
Total Purchases and Withdrawals	13,890	\$2.9540	100.0%
Storage Gas - Injections	(11,000)	\$2.9540	
Net Gas Available	2,890	\$2.9540	
<u>September-21</u>			
Fixed Purchases	0	\$0.0000	0.0%
Storage Gas - Withdrawals	0	\$0.0000	0.0%
Spot Gas Purchases	13,964	\$2.9390	100.0%
Total Purchases and Withdrawals	13,964	\$2.9390	100.0%
Storage Gas - Injections	(11,000)	\$2.9390	
Net Gas Available	2,964	\$2.9390	
<u>Quarterly Total</u>			
Fixed Purchases	0	\$0.0000	0.0%
Storage Gas - Withdrawals	0	\$0.0000	0.0%
Spot Gas Purchases	41,458	\$2.9427	100.0%
Total Purchases and Withdrawals	41,458	\$2.9427	100.0%
Storage Gas - Injections	(33,000)	\$2.9427	
Net Gas Available	8,458	\$2.9427	

Estimated Quarterly Sales (Dth): 8,458

Note: The OUCC's calculation of the estimated WACOG only includes gas costs related to fixed and spot purchases, as well as storage injections and withdrawals. Petitioner's Schedule 3 WACOG also includes transportation costs and management fees.

BILL COMPARISONS
PROPOSED VS. CURRENTLY APPROVED GCA FACTORS

July-21

Petitioner's Requested GCA Factor (\$/Dth)	\$4.2296
Current Commission Approved GCA Factor (GCA 118 - April 2021)	3.5307
Increase (Decrease)	<u>\$0.6989</u>

Consumption Dth	Bill at Proposed Factor	Bill at Current Factor	Increase (Decrease)	Percent Change
5	\$66.42	\$62.92	\$3.50	5.56%
10	\$110.86	\$103.87	\$6.99	6.73%
15	\$155.09	\$144.61	\$10.48	7.25%
20	\$199.33	\$185.35	\$13.98	7.54%
25	\$243.58	\$226.11	\$17.47	7.73%

August-21

Petitioner's Requested GCA Factor (\$/Dth)	\$4.2174
Current Commission Approved GCA Factor (GCA 118 - April 2021)	3.5307
Increase (Decrease)	<u>\$0.6867</u>

Consumption Dth	Bill at Proposed Factor	Bill at Current Factor	Increase (Decrease)	Percent Change
5	\$66.36	\$62.92	\$3.44	5.47%
10	\$110.73	\$103.87	\$6.86	6.60%
15	\$154.91	\$144.61	\$10.30	7.12%
20	\$199.09	\$185.35	\$13.74	7.41%
25	\$243.28	\$226.11	\$17.17	7.59%

September-21

Petitioner's Requested GCA Factor (\$/Dth)	\$4.1953
Current Commission Approved GCA Factor (GCA 118 - April 2021)	3.5307
Increase (Decrease)	<u>\$0.6646</u>

Consumption Dth	Bill at Proposed Factor	Bill at Current Factor	Increase (Decrease)	Percent Change
5	\$66.25	\$62.92	\$3.33	5.29%
10	\$110.51	\$103.87	\$6.64	6.39%
15	\$154.58	\$144.61	\$9.97	6.89%
20	\$198.65	\$185.35	\$13.30	7.18%
25	\$242.72	\$226.11	\$16.61	7.35%

BILL COMPARISONS
PROPOSED VS. PRIOR YEAR APPROVED GCA FACTORS

July-21

Petitioner's Requested GCA Factor (\$/Dth)	\$4.2296
Prior Year Commission Approved GCA Factor (GCA 115 - July 2020)	2.5567
Increase (Decrease)	<u>\$1.6729</u>

Consumption Dth	Bill at Proposed Factor	Bill at Prior Year Factor	Increase (Decrease)	Percent Change
5	\$66.42	\$59.05	\$7.37	12.48%
10	\$110.86	\$95.25	\$15.61	16.39%
15	\$155.09	\$131.23	\$23.86	18.18%
20	\$199.33	\$167.22	\$32.11	19.20%
25	\$243.58	\$203.22	\$40.36	19.86%

August-21

Petitioner's Requested GCA Factor (\$/Dth)	\$4.2174
Prior Year Commission Approved GCA Factor (GCA 115 - August 2020)	2.8653
Increase (Decrease)	<u>\$1.3521</u>

Consumption Dth	Bill at Proposed Factor	Bill at Prior Year Factor	Increase (Decrease)	Percent Change
5	\$66.36	\$60.60	\$5.76	9.50%
10	\$110.73	\$98.33	\$12.40	12.61%
15	\$154.91	\$135.86	\$19.05	14.02%
20	\$199.09	\$173.40	\$25.69	14.82%
25	\$243.28	\$210.93	\$32.35	15.34%

September-21

Petitioner's Requested GCA Factor (\$/Dth)	\$4.1953
Prior Year Commission Approved GCA Factor (GCA 115 - September 2020)	3.6543
Increase (Decrease)	<u>\$0.5410</u>

Consumption Dth	Bill at Proposed Factor	Bill at Prior Year Factor	Increase (Decrease)	Percent Change
5	\$66.25	\$64.54	\$1.71	2.65%
10	\$110.51	\$106.22	\$4.29	4.04%
15	\$154.58	\$147.69	\$6.89	4.67%
20	\$198.65	\$189.18	\$9.47	5.01%
25	\$242.72	\$230.66	\$12.06	5.23%

CERTIFICATE OF SERVICE

This is to certify that a copy of the foregoing ***OUCC'S TESTIMONY OF CINTHIA J. GALVEZ*** has been served upon the following counsel of record in the captioned proceeding by electronic service on June 1, 2021.

L. Parvin Price
Jeffrey M. Peabody
Barnes & Thornburg LLP
Email: Parvin.Price@btlaw.com
Jeffrey.peabody@btlaw.com



Scott C. Franson
Attorney No. 27839-49
Deputy Consumer Counselor

INDIANA OFFICE OF UTILITY CONSUMER COUNSELOR
115 West Washington Street
Suite 1500 South
Indianapolis, IN 46204
infomgt@oucc.in.gov
317/232-2494 – Telephone
317/232-5923 – Facsimile