

December 08, 2017

INDIANA UTILITY

REGULATORY COMMISSION

## STATE OF INDIANA

## INDIANA UTILITY REGULATORY COMMISSION

PETITION OF COMMUNITY UTILITIES )  
 OF INDIANA, INC. FOR (1) AUTHORITY )  
 TO INCREASE ITS RATES AND )  
 CHARGES FOR WATER AND ) CAUSE NO. 44724  
 WASTEWATER UTILITY SERVICE; (2) )  
 APPROVAL OF NEW SCHEDULES OF )  
 RATES AND CHARGES APPLICABLE )  
 THERETO; AND (3) APPROVAL OF NEW )  
 DEPRECIATION RATES )

**COMMUNITY UTILITIES OF INDIANA, INC.'S**  
**SUBMISSION OF TEMPORARY RATES AND CHARGES AND REQUEST FOR A**  
**DETERMINATION OF THEIR COMPLIANCE WITH INDIANA CODE § 8-1-2-42.7**  
**TO THE EXTENT NECESSARY**

Community Utilities of Indiana, Inc. ("CUII"), by counsel, respectfully submits herewith its temporary rates and charges in accordance with Ind. Code § 8-1-2-42.7 ("Section 42.7") and requests that the Indiana Utility Regulatory Commission ("Commission") determine those rates to be in compliance with the foregoing statute and authorize CUII to implement those rates on January 9, 2018, to the extent the Commission has not already issued a Final order in this Cause. In support thereof, CUII states as follows:

1. CUII filed the Petition initiating this Cause on December 15, 2015 pursuant to, among other things, Section 42.7.
2. In accordance with Section 42.7 and the Commission's Recommended Best Practices for Rate Cases (GAO 2013-5), CUII also filed its case-in-chief and supporting workpapers on December 15, 2015.
3. Ind. Code § 8-1-2-42.7(e) provides that: "If the commission does not issue an order on a petition filed by a utility under subsection (d) within three hundred (300) days after the utility files its case in chief in support of the proposed increase, the utility may temporarily implement fifty percent (50%) of the utility's proposed permanent increase in basic rates and

charges, subject to the commission's review and determination under subsection (f).” Further, “[t]he utility shall submit the proposed temporary rates and charges to the commission at least thirty (30) days before the date on which the utility seeks to implement the temporary rates and charges. The temporary rates and charges may reflect proposed or existing approved customer class allocations and rate designs.” *Id.*

4. The three hundred (300) day time period referenced in Ind. Code § 8-1-2-42.7(e) expired on October 10, 2016.

5. In accordance with Section 42.7, CUII is submitting herewith its proposed temporary rates and charges, which are designed to implement 50% of the annual increase to CUII's operating revenues.

6. CUII proposes to implement the attached temporary rates and charges on January 9, 2018 if a Final Order has not been issued in this Cause, and accordingly requests that the Commission review the attached schedules in accordance with Ind. Code § 8-1-2-42.7(f).

Wherefore, CUII requests the Commission review the attached schedules of rates and charges and determine their compliance with Section 42.7 such that CUII may implement the attached rates and charges on January 9, 2018, to the extent a Final order has not been issued in this Cause, and for all other relief to CUII as is appropriate in the circumstances.

Respectfully submitted,



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**CERTIFICATE OF SERVICE**

The undersigned hereby certifies that a copy of the foregoing was served by email transmission, this 8th day of December, 2017, upon:

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\_\_\_\_\_  
Jeffrey M. Peabody

COMMUNITY UTILITIES OF INDIANA, INC.  
LAKE, PORTER, JASPER AND NEWTON COUNTIES, INDIANA

I.U.R.C. No. S-1  
Cover Sheet

SCHEDULE OF RATES AND CHARGES  
FOR SEWAGE DISPOSAL SERVICE

COMMUNITY UTILITIES OF INDIANA, INC.

2335 Sanders Road

Northbrook, Illinois 60062

SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc. and Water Service Company of  
Indiana

(Lake, Porter, Jasper and Newton Counties, Indiana)

Applicability

This schedule applies to all sewage disposal service rendered by Community Utilities of Indiana, Inc.

Monthly Rate for All Customers

**Interim**

<u>Meter Size</u>	<u>Charge*</u>
5/8" & 3/4"	\$27.35
1"	65.45
1 1/4"	103.55
1 1/2"	146.75
2"	255.95
3"	586.15
4"	1,017.95
6"	2,313.35
Unmetered	66.95
Usage Charge (per 1,000 gallons):	\$7.02
Campground Charge per Month (for each month April-October)	\$20.50

\* -- Subject to the Infrastructure Improvement Charge in the attached Appendix B.

SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc. and Water Service Company of  
Indiana

(Lake, Porter, Jasper and Newton Counties, Indiana)

Applicability

This schedule applies to all sewage disposal service rendered by Community Utilities of Indiana, Inc.

Monthly Rate for All Customers

**Phase II**

<u>Meter Size</u>	<u>Charge*</u>
5/8" & 3/4"	\$27.35
1"	65.45
1 1/4"	103.55
1 1/2"	146.75
2"	255.95
3"	586.15
4"	1,017.95
6"	2,313.35
Unmetered	66.95
Usage Charge (per 1,000 gallons):	\$8.80
Campground Charge per Month (for each month April-October)	\$20.50

\* -- Subject to the Infrastructure Improvement Charge in the attached Appendix B.

COMMUNITY UTILITIES OF INDIANA, INC.

I.U.R.C. No. S-1

LAKE, PORTER, JASPER AND NEWTON COUNTIES, INDIANA Replacement Sheet No. 3

### SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc. and Water Service Company of  
Indiana

(Lake, Porter, Jasper, and Newton Counties, Indiana)

#### Other Charges

##### Reconnection Charge:

Customers who solely receive wastewater service will be billed the actual cost of disconnection and reconnection, the estimated cost of which will be furnished to the customer with the cut-off notice. Customers who receive water and wastewater service will be assessed a charge of \$37.50.

##### NSF Check Charge

A charge of twenty-five dollars (\$25.00) will be applied to customers whose check is returned by the bank due to non-sufficient funds (one charge per check each time it is returned). \$25.00

##### New Customer Charge

A charge of twenty-five dollars (\$25.00) will be applied to new customers initiating service in new or existing homes or commercial establishments. The New Customer Charge for sewer service will be waived if the same customer pays for the New Customer Charge for water service. \$25.00

##### Late Payment Charge

Bills for sewage disposal service will be rendered monthly. Bills which remain unpaid for a period of more than seventeen (17) days following the mailing of the bill by the Company shall be delinquent and a late payment charge in the amount of ten percent (10%) on the first three (\$3.00) dollars and three percent (3%) of the excess over three (\$3.00) dollars shall be added to the bill and owed by the customer.

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Issued by: Steven M. Lubertozzi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc.

(Lake and Porter Counties, Indiana)

Connection Charges

Connection Charge\*

Residential Customer	\$716.00
Commercial Customer with 5/8" meter**	\$716.00

\* The Connection Charge is in addition to the New Customer Charge.

\*\* For a Commercial Customer with other than a 5/8" meter, the Connection Charge is the greater of \$716 or the actual cost of the meter and its installation.

SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICE  
Service Territory Formally Known as Water Service Company of Indiana  
(Jasper and Newton Counties, Indiana)

Connection Charges

Connection Charge

Customers shall be required to hire a licensed and bonded contractor to install the tap and wastewater line at the customer's expense. In addition, the customer will be responsible for a \$50 inspection fee to cover the costs associated with the Company's inspection of the connection.

COMMUNITY UTILITIES OF INDIANA, INC.

I.U.R.C. No. S-1

LAKE, PORTER, JASPER AND NEWTON COUNTIES, INDIANA Replacement Sheet No. 6

SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc. and Water Service Company of

Indiana

(Lake, Porter, Jasper, and Newton Counties, Indiana)

Appendix A – Sewer Infrastructure Improvement Charge (SIIC)

The Sewer Infrastructure Improvement Charge (SIIC) set forth on this schedule is applicable where clearly denoted on other rate schedules, and shall be added to the amount billed monthly. Changes to the SIIC shall be occasioned by filings in accordance with Indiana Code Chapter 8-1-31.

SIIC (per month).....\$0.00

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

COMMUNITY UTILITIES OF INDIANA, INC.

I.U.R.C. No. S-1

LAKE, PORTER, JASPER AND NEWTON COUNTIES, INDIANA

Replacement Sheet No. 7

SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc. and

Water Service Company of Indiana

(Lake, Porter, Jasper and Newton Counties, Indiana)

Rules and Regulations

All sewage disposal service furnished by the Company under this schedule is subject to such rules and regulations of the Company as are on file with the Indiana Utility Regulatory Commission and in effect from time to time. Any of the Company's rates, rules and regulations may be revised, discontinued or supplemented from time to time, in accordance with applicable law and the rules, regulations and orders of that Commission.

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR SEWAGE SERVICEService Territory Formally Known as Twin Lakes Utilities Inc. andWater Service Company of Indiana(Lake, Porter, Jasper and Newton Counties, Indiana)Billing and Payment Options

The customer has the following payment options available in order to make bill payments:

1. Check or money order to the business office of the Utility:

Community Utilities of Indiana, Inc.

C/O Utilities, Inc.

2335 Sanders Road

Northbrook, IL 60062

2. Automatic Bill Payment

Customers may sign up for automatic draft from a checking or savings account on the due date of their bill. There is no fee for this service.

3. Pay by Phone

Pay with check, credit card, or debit card via First Billing Services payment system 888-562-3451. A convenience fee is charged by First Billing Services for this service as outlined below.

<u>Residential Accounts:</u>	<u>Bill Amounts</u>	<u>Fee</u>
Credit/Debit, E-Check	\$0.01 - \$75.00	\$1.99
Credit/Debit, E-Check	\$75.01 - \$5,000	\$2.25
<u>Non-Residential Accounts:</u>		
Credit/Debit	\$0.01 - \$5,000	2.45%
E-Check	\$0.01 - \$5,000	\$2.25
<u>Auto Recurring Payments (Residential/Non-Residential)</u>		
Credit/Debit, E-Check	\$0.01 - \$5,000	\$0.99

4. Online Payment

Internet payments are accepted with e-check, credit card or debit card at:

<https://utilitiesinc.firstbilling.com>. A convenience fee is charged by First Billing Services for this service as outlined above in #3.

5. Paperless Billing

Customers who wish to stop receiving paper bills may sign up for the e-bill system

6. Electronic Billing

A customer may voluntarily elect to be billed through a paperless electronic billing system using standard form and protocols established and maintained by the Company. In administering this electronic billing option, the Company does not send such customer paper bills. Required information that otherwise accompanies a paper bill is transmitted to such customer electronically, or the internet link access to such information is transmitted electronically to such customer. Any applicable disconnection notice continues to be sent to such customer via United States mail. The Company may utilize unaffiliated third parties to electronically transmit bills to such customer. The Company is not responsible for any loss resulting from such customer's election to receive bills electronically, including but not limited to, any loss associated with damage to the retail customer's computer equipment or facilities and any loss associated with a their party's unauthorized use of such customer's information. Either the Company or such customer may, upon, thirty (30) days notice to the other party, terminate electronic transmission of bills without any liability to the terminating party resulting from such termination, and without affecting such customer's

obligation to pay all amounts due to the Company. In such event, the Company begins to issue paper bills via United States mail to such customer as soon as reasonably practical. The Company reserves the right to determine whether a customer is eligible to be billed through its paperless electronic system.

SCHEDULE OF RATES AND CHARGES  
FOR WATER SERVICE

COMMUNITY UTILITIES OF INDIANA, INC.

2335 Sanders Road

Northbrook, Illinois 60062

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICEService Territory Formally Known as Twin Lakes Utilities Inc., Water Service Company of  
Indiana, and Indiana Water Service, Inc.(Lake, Porter, Jasper, and Newton, Counties, Indiana)Applicability

This schedule applies to all water service rendered by Community Utilities of Indiana, Inc.

Monthly Rate for All Customers

The customer shall pay for each service connection a monthly rate which will be the sum of (A) a Base Facility Charge based on the size of the meter through which the customer receives such service, and (B) a Volume Charge based on the amount of water consumed during the monthly period. The Base Facility Charge shall also apply when the service is provided through a master meter and every individual dwelling unit is billed separately. The applicable Base Facility and Volume Charges are as follows:

InterimA. Base Facility Charge

<u>Meter Size</u>	<u>Charge</u>
5/8" & 3/4"	\$12.15
1"	27.35
1 1/4"	42.60
1 1/2"	52.75
2"	83.15
3"	154.20
4"	255.65
6"	509.30

B. Volume Charge

Per 1,000 gallons	\$5.27
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Unmetered Water Service

Flat rate for unmetered public drinking fountain	\$23.10 per monthly period
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\* -- Subject to the Distribution System Improvement Charge in the attached Appendix A

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc., Water Service Company of  
Indiana, and Indiana Water Service, Inc.  
(Lake, Porter, Jasper, and Newton Counties, Indiana)

Applicability

This schedule applies to all water service rendered by Community Utilities of Indiana, Inc.

Monthly Rate for All Customers

The customer shall pay for each service connection a monthly rate which will be the sum of (A) a Base Facility Charge based on the size of the meter through which the customer receives such service, and (B) a Volume Charge based on the amount of water consumed during the monthly period. The Base Facility Charge shall also apply when the service is provided through a master meter and every individual dwelling unit is billed separately. The applicable Base Facility and Volume Charges are as follows:

Phase IIA. Base Facility Charge

<u>Meter Size</u>	<u>Charge</u>
5/8" & 3/4"	\$12.15
1"	27.35
1 1/4"	42.60
1 1/2"	52.75
2"	83.15
3"	154.20
4"	255.65
6"	509.30

B. Volume Charge

Per 1,000 gallons	\$6.85*
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Unmetered Water Service

Flat rate for unmetered public drinking fountain	\$23.10 per monthly period
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\* -- Subject to the Distribution System Improvement Charge in the attached Appendix A

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc., Water Service Company of  
Indiana, and Indiana Water Service, Inc.  
(Lake, Porter, Jasper, and Newton Counties, Indiana)

Meter Readings and Billings

All meters will be read monthly. Metered and unmetered accounts will be billed monthly.

Other ChargesReconnection Charge

If water service is disconnected by the utility for failure to pay a bill or for any reason in accordance with IURC rules, the customer will be assessed a charge of thirty-seven dollars and fifty cents (\$37.50), which will be paid by the customer before service will be restored. If water service is disconnected at the customer's request due to seasonal residence and during normal business operating hours, the customer will be assessed a charge of thirty-seven dollars and fifty cents (\$37.50), which will be added to the customer's next bill.

NSF Check Charge

A charge of twenty-five dollars (\$25.00) will be applied to customers whose check is returned by the bank due to non-sufficient funds (one charge per check each time it is returned).

\$25.00

New Customer Charge

A charge of twenty-five dollars (\$25.00) will be applied to new customers initiating service in new or existing homes or commercial establishments.

\$25.00

Meter Fee (Outside Reader)

If a customer requests a test of a water meter more frequently than once in a 24-month period, this Company will collect a thirty-five dollar (\$35.00) service charge to defray the cost of the test. If the meter is found to register in excess of the prescribed accuracy limits, the meter test charge will be waived. If the meter is found to register accurately or within such prescribed limits, the charge shall be retained by the Company. Regardless of the test results, customers may request a meter test once in a 24-month period without charge.

\$35.00

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICEService Territory Formally Known as Twin Lakes Utilities Inc., Water Service Company of  
Indiana, and Indiana Water Service, Inc.(Lake, Porter, Jasper, and Newton Counties, Indiana)Meter Testing Fee

If a customer requests a test of a water meter more frequently than once in a 24-month period, this Company will collect a service charge to defray the cost of the test. If the meter is found to register in excess of the prescribed accuracy limits, the meter test charge will be waived. If the meter is found to register accurately or within such prescribed limits, the charge shall be retained by the Company. Regardless of the test results, customers may request a meter test once in a 24-month period without charge. The charges are listed below:

<u>Meter Size</u>	<u>Charge</u>
5/8" thru 1"	\$60.00
1 1/4" thru 2"	220.00
3" thru 4"	235.00
6"	300.00
Larger than 6"	Actual Cost

Late Payment Charge

Bills for metered and unmetered water service will be rendered monthly. Bills which remain unpaid for a period of more than seventeen (17) days following the mailing of the bill by the Company shall be delinquent and a late payment charge in the amount of ten percent (10%) on the first three (\$3.00) dollars and three percent (3%) of the excess over three (\$3.00) dollars shall be added to the bill and owed by the customer.

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc.

(Lake and Porter Counties, Indiana)

Connection Charge\*

Residential Customer	\$475.00
Commercial Customer with 5/8" meter**	\$475.00

\* The Connection Charge is in addition to the New Customer Charge.

\*\* For a Commercial Customer with other than a 5/8" meter, the Connection Charge is the greater of \$475 or the actual cost of the meter and its installation.

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICE

Service Territory Formally Known as Water Service Company of Indiana and Indiana Water  
Service, Inc.

(Jasper, Newton, and Lake Counties, Indiana)

Connection Charge

Customers shall be required to hire a licensed and bonded contractor to install the tap and water line at the customer's expense. In addition, the customer will be responsible for a \$50 inspection fee to cover the costs associated with the Company's inspection of the connection.

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Issued by: Steven M. Lubertoizzi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc., Water Service Company of  
Indiana, and Indiana Water Service, Inc.  
(Lake, Porter, Jasper, Newton, and Lake Counties, Indiana)

Appendix A – Distribution System Improvement Charge (DSIC)

The Distribution System Improvement Charge (DSIC) set forth on this schedule is applicable where clearly denoted on other rate schedules, and shall be added to the volumetric rates billed. Changes to the DSIC shall be occasioned by filings in accordance with Indiana Code Chapter 8-1-31.

DSIC (per 1,000 gallons).....\$0.00

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICE

Service Territory Formally Known as Twin Lakes Utilities Inc.,

Water Service Company of Indiana, and

Indiana Water Service, Inc.

(Lake, Porter, Jasper and Newton Counties, Indiana)

Rules and Regulations

All water service furnished by the Company under this schedule is subject to such rules and regulations of the Company as are on file with the Indiana Utility Regulatory Commission and in effect from time to time. Any of the Company's rates, rules and regulations may be revised, discontinued or supplemented from time to time, in accordance with applicable law and the rules, regulations and orders of that Commission.

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

SCHEDULE OF RATES AND CHARGES FOR WATER SERVICEService Territory Formally Known as Twin Lakes Utilities Inc.,Water Service Company of Indiana, andIndiana Water Service, Inc.(Lake, Porter, Jasper and Newton Counties, Indiana)Billing and Payment Options

The customer has the following payment options available in order to make bill payments:

1. Check or money order to the business office of the Utility:

Community Utilities of Indiana, Inc.

C/O Utilities, Inc.

2335 Sanders Road

Northbrook, IL 60062

2. Automatic Bill Payment

Customers may sign up for automatic draft from a checking or savings account on the due date of their bill. There is no fee for this service.

3. Pay by Phone

Pay with check, credit card, or debit card via First Billing Services payment system 888-562-3451. A convenience fee is charged by First Billing Services for this service as outlined below.

<u>Residential Accounts:</u>	<u>Bill Amounts</u>	<u>Fee</u>
Credit/Debit, E-Check	\$0.01 - \$75.00	\$1.99
Credit/Debit, E-Check	\$75.01 - \$5,000	\$2.25
<u>Non-Residential Accounts:</u>		
Credit/Debit	\$0.01 - \$5,000	2.45%
E-Check	\$0.01 - \$5,000	\$2.25
<u>Auto Recurring Payments (Residential/Non-Residential)</u>		
Credit/Debit, E-Check	\$0.01 - \$5,000	\$0.99

4. Online Payment

Internet payments are accepted with e-check, credit card or debit card at:

<https://utilitiesinc.firstbilling.com>. A convenience fee is charged by First Billing Services for this service as outlined above in #3.

5. Paperless Billing

Customers who wish to stop receiving paper bills may sign up for the e-bill system

6. Electronic Billing

A customer may voluntarily elect to be billed through a paperless electronic billing system using standard form and protocols established and maintained by the Company. In administering this electronic billing option, the Company does not send such customer paper bills. Required information that otherwise accompanies a paper bill is transmitted to such customer electronically, or the internet link access to such information is transmitted electronically to such customer. Any applicable disconnection notice continues to be sent to such customer via United States mail. The Company may utilize unaffiliated third parties to electronically transmit bills to such customer. The Company is not responsible for any loss resulting from such customer's election to receive bills electronically, including but not limited to, any loss associated with damage to the retail customer's computer equipment or facilities and any loss associated with a their party's unauthorized use of such customer's information. Either the Company or such customer may, upon, thirty (30) days notice to the other party, terminate electronic transmission of bills without any liability to the terminating party resulting from such termination, and without affecting such customer's obligation to pay all amounts due to the Company. In such event, the Company begins to issue paper bills via United States mail to such customer as soon as reasonably practical. The Company reserves the right to determine whether a customer is eligible to be billed through its paperless electronic system.

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Issued by: Steven M. Lubertozi, President

Pursuant to the \_\_\_\_\_, 2017, Order in IURC Cause No. 44724

## Community Utilities of Indiana, Inc.

## Schedule A (Interim Rates)

## Calculation of Proposed Rates

Base Year (Per Books) Ended September 30, 2015

Future Test Year Ended September 30, 2017

Line No.	A Meter Size	B # of bills	C Proposed Base Charge	D Base Charge Revenue	E Gallonge	F Proposed Gallonge Charge	G Gallonge Charge Revenue	H Total Revenue
1	<b>Water Residential</b>							
2	5/8"	57,324	\$ 12.15	\$ 696,487	260,922,196	\$ 5.27	\$ 1,373,755	\$ 2,070,242
3	3/4"	12	\$ 12.15	\$ 146	58,349	\$ 5.27	\$ 307	\$ 453
4	1"	60	\$ 27.35	\$ 1,641	465,496	\$ 5.27	\$ 2,451	\$ 4,092
5	1.25"	-	\$ 42.60	\$ -	-	\$ 5.27	\$ -	\$ -
6	1.5"	516	\$ 52.75	\$ 27,219	10,692,267	\$ 5.27	\$ 56,295	\$ 83,514
7	2"	-	\$ 83.15	\$ -	-	\$ 5.27	\$ -	\$ -
8	3"	-	\$ 154.20	\$ -	-	\$ 5.27	\$ -	\$ -
9	4"	-	\$ 255.65	\$ -	-	\$ 5.27	\$ -	\$ -
10	6"	-	\$ 509.30	\$ -	-	\$ 5.27	\$ -	\$ -
11	Total Residential Water							\$ 2,158,301
12								
13	<b>Water Commercial</b>							
14	Meter Size							
15	5/8"	840	\$ 12.15	\$ 10,206	7,352,076	\$ 5.27	\$ 38,709	\$ 48,915
16	3/4"	36	\$ 12.15	\$ 437	185,029	\$ 5.27	\$ 974	\$ 1,412
17	1"	96	\$ 27.35	\$ 2,626	713,052	\$ 5.27	\$ 3,754	\$ 6,380
18	1.25"	-	\$ 42.60	\$ -	-	\$ 5.27	\$ -	\$ -
19	1.5"	108	\$ 52.75	\$ 5,697	6,440,490	\$ 5.27	\$ 33,909	\$ 39,606
20	2"	132	\$ 83.15	\$ 10,976	10,193,164	\$ 5.27	\$ 53,667	\$ 64,643
21	3"	-	\$ 154.20	\$ -	-	\$ 5.27	\$ -	\$ -
22	4"	-	\$ 255.65	\$ -	-	\$ 5.27	\$ -	\$ -
23	6"	-	\$ 509.30	\$ -	-	\$ 5.27	\$ -	\$ -
24	Total Commercial Water							\$ 160,955
25								
26	<b>Unmetered</b>	24	\$ 23.10	\$ 554	-	\$ -	\$ -	\$ 554
27								
28	Total Water							\$ 2,319,810
29	Water Revenue Requirement from Rates							\$ 2,319,098
30	Difference							\$ 712
31								
32								
33	<b>Sewer Residential</b>							
34	5/8"	38,244	\$ 27.35	\$ 1,045,973	173,099,222	\$ 7.02	\$ 1,215,157	\$ 2,261,130
35	3/4"	12	\$ 27.35	\$ 328	58,349	\$ 7.02	\$ 410	\$ 738
36	1"	-	\$ 65.45	\$ -	-	\$ 7.02	\$ -	\$ -
37	1.25"	-	\$ 103.55	\$ -	-	\$ 7.02	\$ -	\$ -
38	1.5"	-	\$ 146.75	\$ -	-	\$ 7.02	\$ -	\$ -
39	2"	-	\$ 255.95	\$ -	-	\$ 7.02	\$ -	\$ -
40	3"	-	\$ 586.15	\$ -	-	\$ 7.02	\$ -	\$ -
41	4"	-	\$ 1,017.95	\$ -	-	\$ 7.02	\$ -	\$ -
42	6"	-	\$ 2,313.35	\$ -	-	\$ 7.02	\$ -	\$ -
43	Total Residential Sewer							\$ 2,261,868
44								
45	<b>Sewer Commercial</b>							
46	5/8"	684	\$ 27.35	\$ 18,707	4,141,012	\$ 7.02	\$ 29,070	\$ 47,777
47	3/4"	36	\$ 27.35	\$ 985	185,029	\$ 7.02	\$ 1,299	\$ 2,284
48	1"	60	\$ 65.45	\$ 3,927	455,082	\$ 7.02	\$ 3,195	\$ 7,122
49	1.25"	-	\$ 103.55	\$ -	-	\$ 7.02	\$ -	\$ -
50	1.5"	12	\$ 146.75	\$ 1,761	109,127	\$ 7.02	\$ 766	\$ 2,527
51	2"	84	\$ 255.95	\$ 21,500	8,339,339	\$ 7.02	\$ 58,542	\$ 80,042
52	3"	-	\$ 586.15	\$ -	-	\$ 7.02	\$ -	\$ -
53	4"	-	\$ 1,017.95	\$ -	-	\$ 7.02	\$ -	\$ -
54	6"	-	\$ 2,313.35	\$ -	-	\$ 7.02	\$ -	\$ -
55	Total Commercial Sewer							\$ 139,752
56								
57	<b>Unmetered-Other</b>	12	\$ 66.95	\$ 803	-	\$ -	\$ -	\$ 803
58								
59	<b>Unmetered-Campground</b>	4,830	\$ 20.50	\$ 99,015	-	\$ -	\$ -	\$ 99,015
60								
61	Total Sewer							\$ 2,501,437
62	Sewer Revenue Requirement from Rates							\$ 2,501,687
63	Difference							\$ (250)